

May 10, 2018

The regular meeting of the County Commissioners of Allegany County was held in the Commissioners' Meeting Room, Allegany Room 100, 701 Kelly Road, Cumberland, at 5:00 p.m. on the above date. The following were present: Commissioner Jacob C. Shade; Commissioner Creade V. Brodie, Jr.; Commissioner William R. Valentine; County Administrator Brandon S. Butler; and County Attorney William M. Rudd. The following business was transacted:

The Pledge of Allegiance was recited by those present.

MOTION

The Commissioners added an Item 7B – Resolution 18-11 for Establishment of the Department of Planning and Growth to the Agenda for this evening's meeting.

There were no additional additions or deletions to the Agenda.

MOTION

Upon Motion by Commissioner Brodie, seconded by Commissioner Valentine, and Motion carried, the Commissioners approved the Minutes of the April 26, 2018, public business meeting.

PRESENTATION

Item 1 – Special Olympics State of Maryland Basketball Championship Gold Medal Winners: Allegany County 5 v 5 Traditional Team and Allegany County 3 v 3 Unified Team – David Buskirk and Sheena Buskirk, Volunteer Coaches, and their team were welcomed by a round of applause. Commissioner Shade read the names of the members of the 5 v 5 Traditional Team: Marcy Horner, Brian Huff, James Jones, Drew Nesbitt, Ben Ratke, Megan Sneathen, Brandon Snyder, Donnie Steckman, and J. T. Thomas. He then read the names of the members of the 3 v 3 Unified Team: Jacob Moore, Justin Platter, Stephanie Pyles, Seth Recort, and Tyler Shaffer. Commissioner Shade presented each team member with a Citation and expressed congratulations. Another round of applause followed.

Item 2 – Allegany High School Mock Trial 2018 State Championship – Brian T. White, Teacher, and Volunteer Attorney Coaches Wayne C. Heavener and Michael S. Baruch. Mr. Brian T. White, Allegany High School Teacher, presented to the Commissioners the Allegany High School Mock Trial Team. Mr. White provided some information regarding the State of Maryland's Mock Trial Team Program and pointed out that there are high school mock trial teams throughout the state. He explained that Allegany's team won their circuit, then their region, to make it to the final four competitions in Annapolis. Mr. White reported that Allegany's team made it to the finals and won to become the State Champions. At the conclusion of his remarks, Mr. White called the Allegany High School Mock Trial Team forward, as Commissioner Shade read their names: Delanie Blubaugh, Umaila Fatima, Ben Fiscus, Clay Hoover, Evan Hostetler, Alexis Lashbaugh, Melissa Magrath, Omaer Naeem, Chris Palasik, Addison Stroup, Hannah Willetts, and Jie Zheng. He also acknowledged the other two team coaches, Mr. Michael Baruch and Mr. Wayne Heavener. Commissioner Shade then read and presented the official Citation. There was a round of applause.

Following presentation of the Commissioners' Citation, Mr. Mark Widmyer from the Office of the Governor of Maryland also presented each member of the team with Citation from the Governor.

Item 3 – National Nurses Week Proclamation, May 6 - 12, 2018 – Bea Himmelwright-Lamm, EdD, RN, University of Maryland School of Nursing Assistant Professor. Commissioner Shade introduced Ms. Jeanne Seifarth, attending this meeting in place of Ms. Bea Himmelwright-Lamm, pointing out that Ms. Seifarth holds a PhD in Nursing from West Virginia University, a Master's Degree from the University of Maryland School of Nursing, and a BS in Nursing from Towson University. He added that she has been a nurse for 42 years and is currently employed by the Western Maryland Health System as Professional Development Coordinator.

Ms. Seifarth offered brief remarks on her career and on Nurses Week. She explained that National Nurses Week is celebrated during the same week in May each year, which week concludes on May 12, the birthday of Florence Nightengale. Ms. Seifarth shared some facts about Florence Nightengale and her great influence on modern health care. She also reported that there are currently over 3,000,000 in the United States, of which approximately six percent are male. She added that the average age of a nurse in the United States is 48 years, and that employment of registered nurses is expected to grow by fifteen percent between now and the year 2026. After speaking briefly about the themes for Nurses Week and the qualities it takes to be a nurse, Ms. Seifarth acknowledged the nurses accompanying her to the meeting: Michelle Harvey, who is on

the board of the local district Maryland Nurses Association, of which Ms. Seifarth is president, and Angie (no last name provided), who is a member of the Association. All three nurses came forward, and Commissioner Shade read and presented them with an official Proclamation of the week of May 6 through May 12, 2018, as National Nurses Week in Allegany County.

Item 4 – Five Year Capital Improvement Program (CIP) Budget Fiscal Year 2019 – 2023 – W. Adam Patterson, PE, Public Works Deputy Director, and Jason M. Bennett, CPA, Director of Finance, presented the Allegany County Capital Improvement Program for Fiscal Years 2019 - 2023. A copy of their presentation is available on the County's website and is made a part of these Minutes by reference.

PUBLIC HEARINGS

Item 5 – Road Opening Petition – Victor and Christine Sturtz – The road opening petition is with the intent of closing a portion of an unopened street on the northerly side of Maryland Route 36, also known as Mount Savage Road, Election District 13, Allegany County, Maryland – Matthew P. Lamp, Esq., Hidey, Coyle & Monteleone, explained that he was present to represent Victor and Christine Sturtz, and that Mrs. Sturtz was also present this evening. He identified Mr. and Mrs. Sturtz as the owners of Lots 43 and 44 on County Assessment Map 3, located on the Northerly side of Maryland Route 36 between Barrelville and Mount Savage. Attorney Lamp pointed out that Lots 43 and 44 are separated by a 40-foot unopened, unimproved street which has never been used for access to the properties or to lots located behind Lots 43 and 44. Attorney Lamp explained that the Petitioners, Mr. and Mrs. Sturtz, wished to unite the two parcels to improve them, with possibly a garage or a storage unit. He asked the Commissioners consider opening the 40-foot street for the purpose of closing it.

Commissioner Shade opened the public hearing and asked if anyone present had any comments. No one came forward to speak.

Commissioner Shade then asked if the Commissioners could take action on Mr. and Mrs. Sturtz' petition at this meeting. County Attorney Rudd reported that County staff's concerns have been addressed by Attorney Lamp, and the Petition appeared to be in order, so the Commissioners could take action this evening if they wished.

Upon Motion by Commissioner Brodie, seconded by Commissioner Valentine, the Commissioners unanimously approved and granted the Petition of Victor and Christine Sturtz for the Opening with intent of closing a portion of an unopened street on the northerly side of Maryland Route 36, also known as Mount Savage Road, Election District 13, Allegany County, Maryland.

Item 6 – Fiscal Year 2019 Second Preliminary Budget Public Hearing – Jason M. Bennett, CPA, Director of Finance, reminded the Commissioners that he presented the balanced preliminary budget for Fiscal Year 2019 two weeks ago at their previous public business meeting. He explained that this meeting and the next public business meeting would be public hearings to take public input or questions regarding the budget.

Commissioner Shade opened the Public Hearing and asked if anyone had any public comment on the Fiscal Year 2019 Budget. No one came forward to speak.

Item 7 – Maryland Department of Housing and Community Development (DHCD) Community Development Block Grant (CDBG) Public Hearings – Community Development, Economic Development and Housing Needs, Braddock and Jennings Run Sewage Conveyance Improvements Project, Flintstone Wastewater Treatment Plant Preliminary Engineering Report, Oldtown Wastewater Treatment Plant Preliminary Engineering Report, and the Bowling Green Improvements Project – David K. Nedved, Economic & Community Development Representative, explained that before the County can apply for Community Development Block Grant Funds, a public hearing has to be held on the application itself. He added that then, after funding is accepted, additional public hearings must be held on the progress of any projects that are funded. Mr. Nedved reported that advertisement of the five public hearings ran in the *Cumberland Times-News* on Saturday, May 5, 2018. Mr. Nedved presented information on the parts of the advertisement as well as on the projects involved. The information he presented is set forth on Mr. Nedved's Staff Report dated May 2, 2018 and its attachments, copies of which are attached to and made a part of these Minutes.

No one appeared to speak at the hearings.

ACTION AGENDA

Item 7B – Resolution No. 18-11 - Establishment of the Department of Planning and Growth – Mr. Brandon S. Butler, County Administrator, explained that Item 7B – Resolution No. 18-11 – Establishment of the Department of Planning and Growth, is one of two reforms being made to reorganize local government to be responsive to the needs of the County's communities and

businesses. Mr. Butler told the Commissioners that as the result of recent discussions with local individuals and business leaders, as well as some research, he was proposing this evening the creation of the Department of Planning and Growth. Mr. Butler explained that this Department's mission would be to make it easier for individuals and businesses to begin, grow and thrive in Allegany County. He added that this would be a Department dedicated to planning, and would also be a tool in growing the County's tax base.

Mr. Butler asked for the Commissioners' approval of the creation of the new Department of Planning and Growth through their passing of Resolution No. 18-11.

Commissioner Brodie remarked that the creation of this new Department is a "fantastic idea", and Commissioners Shade and Valentine agreed. They commented on how the Department would assist with dealing with regulations and would provide a point person for business owners to contact for assistance.

Upon Motion made by Commissioner Valentine, seconded by Commissioner Brodie, and duly unanimously carried, the Commissioners passed Resolution No. 18-11 to establish the Allegany County Department of Planning and Growth.

tem 8 – Department of Economic & Community Development Appalachian Regional Commission (ARC) Federal Fiscal Year 2019 Priorities – Authorize the County Commissioners to approve the transmittal of a recommended priority list of seven Area Development projects and one Access Road project to Tri-County Council of Western Maryland for consideration for ARC funding for Federal Fiscal Year 2019 – David K. Nedved, Economic & Community Development Representative, started by reminding the Commissioners that every year at this time Allegany County prioritizes its projects to be considered for ARC funding. Mr. Nedved explained that the priority list is prepared and then given to Tri-County Council (TCC) for Western Maryland by the due date, which is in the middle of May, after which TCC combines Allegany County's priority list with those of Garrett and Washington Counties into one overall priority list. He further explained that the combined list is then approved by TCC toward the end of June.

Mr. Nedved reviewed the seven area development projects and one access road project included on Allegany County's priority list to be submitted for Fiscal Year 2019. A copy of this list is attached to and made a part of these Minutes. At the conclusion of his discussion of the projects, Mr. Nedved asked the Commissioners for their approval of the ARC Priority List for FY 2019.

Upon Motion made by Commissioner Shade, and seconded by Commissioner Brodie, the Commissioners approved the transmittal of the recommended priority list of seven Area Development projects and one Access Road project to Tri-County Council of Western Maryland for consideration for ARC funding for Federal Fiscal Year 2019.

Item 9 – Manufacturer's Tax Exemption – Board of County Commissioners to approve the manufacturer's tax exemption for equipment purchased in 2017 by AES Warrior Run Limited Partnership. The exemption granted for this applicant is for \$2,892,012 less \$50,000, and for a period of ten years beginning with tax year 2018-2019 – William M. Rudd, County Attorney, pointed out to the Commissioners that this is an annual exercise, and that AES Warrior Run is the last manufacturing company in Allegany County that is subject to the manufacturing tax. Attorney Rudd explained that state law allows the County to exempt from manufacturing tax any amount of the company's investment over and above \$50,000. He reported that AES Warrior Run submitted a request for exemption this year regarding the purchase and installation of almost \$2.9 million of additional equipment for their power generation. Their request is for exemption of that amount, minus \$50,000, for a ten-year period beginning in Fiscal Year 2018-2019.

Upon Motion by Commissioner Valentine, seconded by Commissioner Shade and duly carried, the Commissioners approved the manufacturer's tax exemption for equipment purchased in 2017 by AES Warrior Run Limited Partnership. The exemption granted for this applicant is for \$2,892,012 less \$50,000, and for a period of ten years beginning with tax year 2018-2019

CONSENT AGENDA

As recommended by the County Administrator

Upon Motion by Commissioner Valentine, seconded by Commissioner Shade, and Motion carried, the Consent Agenda as recommended by the County Administrator is adopted.

Item 10 – Allegany County Library Board of Trustees Re-Appointments – Board of County Commissioners approved the re-appointments of Deborah Hendrickson, Terry Michels, and John Persons to another five-year term on the Allegany County Library Board of Trustees. Their terms will expire on June 30, 2023.

Item 11 – Tri-County Council for Western Maryland Board Appointment – Board of County Commissioners approved the appointment of Eugene T. Frazier to serve as the City of Cumberland’s representative on the Board of Directors of Tri-County Council for Western Maryland, Inc.

Item 12 – Transfer of Property at Rolling Oaks Water Pump Station – Board of County Commissioners accepted the transfer of land at the Rolling Oaks Water Pump Station.

Item 13 – Request for Proposal for a Replacement Generator – Board of County Commissioners authorized the Department of Emergency Services staff to publish a Request for Proposal for a replacement generator to be installed for the back-up 911 Center. The funding for the project will be provided by the Maryland 911 Trust Fund.

County Administrator – County Administration Brandon S. Butler reported on the Bid Opening for US 220 at Laurelhurst Boulevard Entrance, Contract No. AC-E&CD1-18. He remarked on how good it is that this project is moving forward.

Mr. Butler also pointed out that in Allegany County, there are various boards and commissions on which a number of dedicated citizens serve. He said that the County has been made aware of a potential open position with the Planning Commission. Mr. Butler asked that any citizens interested in this possible position please contact his office so that he can review resumes for the position.

Commissioners’ statements, comments, recognition –

Commissioner William R. Valentine reported on the Law Enforcement Awards Banquet he attended earlier in the week. He remarked it was worth noting that Cerena Robertson, wife of Sheriff Craig Robertson, was named Employee of the Year in the State’s Attorney’s Office.

Commissioner Valentine expressed his thanks to Bretta Reinhard for making arrangements for a group called Law Enforcement United, who are conducting a ride from Cumberland to Washington, D.C. in honor fallen law enforcement officers and their K-9s who have been killed in the line of duty. Commissioner Valentine commented that this is a very worthwhile group, comprised strictly of people who accept no salary for anything whatsoever, with all funds going to the survivors of the fallen law enforcement officers.

Commissioner Jacob C. Shade commented that Cumberland Chase has been a long time coming and being able to put out a bid and be close to a cost estimate, and also sending out of an RFP, is good news.

Constituents – In order of sign-up sheet – No one signed up to speak at this meeting.

Reminders/Upcoming Meetings –

Next Public Business Meeting – Thursday, May 24, 2018, 5:00 p.m.

Announcement – Allegany County FY 2019 Budget Schedule (See News Release)

ADJOURNMENT:

There being no further business to come to the attention of the Board, the meeting was adjourned at 6:00 p.m.

Jacob C. Shade, President

True Copy
Attest:

Cynthia A. Young
Recording Secretary



ALLEGANY COUNTY
DEPARTMENT OF ECONOMIC
& COMMUNITY DEVELOPMENT

Item 7

701 Kelly Road, Suite 400 • Cumberland, Maryland 21502

STAFF REPORT

TO: Brandon S. Butler, County Administrator

FROM: David K. Nedved, Economic & Community Development Representative

DATE: May 2, 2018

RE: Required Application Hearings for the Braddock and Jennings Run Sewage Conveyance Improvements Project, Flintstone Preliminary Engineering Report, and Oldtown Preliminary Engineering Report, and Required Progress Hearing for the Bowling Green Improvements Project

For the Agenda of: May 10, 2018

Background: By June 22, 2018, the Maryland Department of Housing and Community Development (DHCD) will accept applications for a Community Development Block Grant (CDBG) from eligible jurisdictions throughout the state. Allegany County intends to submit an application for \$800,000 for the Braddock and Jennings Run Sewage Conveyance Improvements Project. The project cost is estimated to be \$11,126,000 overall with \$9,272,000 for construction cost and \$1,854,000 for Engineering, Administration and Inspection Costs. The \$800,000 in CDBG funding being pursued this year would help cover the engineering costs.

For the Flintstone Wastewater Treatment Plant Preliminary Engineering Report (PER) and the Oldtown Wastewater Treatment Plant Preliminary Engineering Report (PER), Allegany County intends to submit applications for each to the Maryland Department of Housing and Community Development but with no set deadline. The cost for each report is estimated to be \$40,000. To pay for each report entirely, Allegany County is seeking CDBG funding.

Also, DHCD has provided a \$780,000 CDBG for an active project in Allegany County. This project is the Bowling Green Improvements Project. Notice to Proceed for this project was given April 2, 2018, and as of April 24, 2018 it is 7.5% completed.

Issues: As part of the CDBG application process for the Braddock and Jennings Run Sewage Conveyance Improvements Project, the Flintstone Wastewater Treatment Plant PER, and the Oldtown Wastewater Treatment Plant PER a public hearing must be held for each for public input. In the case of the Bowling Green Improvements Project, a requirement of accepting CDBG funding is that a public hearing has to be held on the progress of the project while it is in the construction phase. These public hearings are required to be held during a Commissioners' Public Meeting and a formal Notice of Public Hearings has to be given at least five (5) days before the hearings. The notice will be advertised in the Cumberland Times-News on Saturday May 5, 2018. The public hearings will be at the May 10, 2018, Commissioners' public meeting.

Financial Impact: If awarded, separate CDBG's will provide \$800,000 towards the engineering cost for the Braddock and Jennings Run Sewage Conveyance Improvements Project, \$40,000 covering the total cost for the Flintstone PER, and \$40,000 covering the total cost for the Oldtown PER. For the Bowling Green Improvements Project, \$780,000 of an awarded CDBG is at risk if a hearing is not held.

Alternatives: None

Other Considerations: N/A

Conformity to County Policy: The County has already expressed support for the Braddock and Jennings Run Sewage Conveyance Improvements Project by putting it on Allegany County's Capital Improvement Plan for the years 2019-2023. For the Bowling Green Improvements Project, the County Commissioners authorized Resolution 17-20 on June 29, 2017 to apply for and accept the awarded funds.

Recommendation: Please schedule the CDBG hearings for the May 10, 2018, public meeting.

DKN:kam

cc: Jeffrey S. Barclay, Director – Economic & Community Development
Jason M. Bennett, Director – Finance
Paul F. Kahl, Director – Public Works
Mark W. Yoder, Chief – Utilities Division
Whitney M. Daugherty, Engineer – Public Works

**Public Hearings Background Information
for
Community Development and Housing Needs
and
BRADDOCK AND JENNINGS RUN SEWAGE
CONVEYANCE IMPROVEMENTS PROJECT**

**FLINTSTONE WASTEWATER TREATMENT PLANT
PRELIMINARY ENGINEERING REPORT**

**OLDTOWN WASTEWATER TREATMENT PLANT
PRELIMINARY ENGINEERING REPORT**

BOWLING GREEN IMPROVEMENTS PROJECT

Notice was given in the *Cumberland Times-News* on Saturday, May 5, 2018, that the Allegany County Commissioners would sponsor public hearings on the following subjects:

1. To obtain the views of citizens on:
**COMMUNITY DEVELOPMENT, ECONOMIC
DEVELOPMENT AND HOUSING NEEDS**
2. To offer citizens the opportunity to review applications for funds for:
 - a. **BRADDOCK AND JENNINGS RUN SEWAGE
CONVEYANCE IMPROVEMENTS PROJECT**
 - b. **FLINTSTONE WASTEWATER TREATMENT PLANT
PRELIMINARY ENGINEERING REPORT**
 - c. **OLDTOWN WASTEWATER TREATMENT PLANT
PRELIMINARY ENGINEERING REPORT**
3. To offer citizens the opportunity to review the progress of:
BOWLING GREEN IMPROVEMENTS PROJECT

The hearings will be part of the Allegany County Commissioners' Public Business Meeting on Thursday, May 10, 2018, at 5:00 p.m. at the Allegany County Office Building, 701 Kelly Road – Room 100, Cumberland.

The Maryland Community Development Block Grant (CDBG) Program is a federally sponsored program designed to assist local governments with activities directed toward neighborhood and housing revitalization, economic development and improved community facilities and services. CDBG funds are provided to the State of Maryland from the United States Department of Housing and Urban Development. Maryland's CDBG program is administered by the Department of Housing and Community Development (DHCD). The State of Maryland's allocation of CDBG funds for FY-2019 is estimated to be \$7,114,498. Funds are made available on a competitive basis to small political subdivisions not entitled to direct Federal funding. The maximum CDBG funds available per political subdivision is \$800,000.

The projects meet the National Block Grant objective of providing assistance to low- and moderate-income households; i.e., those below 80 percent of the median income for Allegany County and/or housing related projects. The projects are activities that will not result in displacement. The Allegany County Commissioners, however, have anti-displacement and relocation plans, as required.

The projects are also eligible activities for CDBG funds; specifically, they are all for public facilities. The activities that may be undertaken with CDBG funds are:

- Acquisition of Real Property
- Public Facilities and Improvements and Privately-Owned Utilities
- Code Enforcement
- Clearance, Rehabilitation, Reconstruction and Construction of Buildings Including Housing
- Architectural Barrier Removal
- Loss of Rental Income
- Disposition of Real Property
- Public Services
- Payment of the Non-Federal Share
- Relocation
- Planning and Capacity Building
- Program Administration Costs
- Activities Carried Out Through Nonprofit Development Organizations
- Economic Development Assistance to For-Profit Business
- Additional Applicable Requirements—Activities Funded Under Section 105(a) (14), (15) & (17)
- Technical Assistance
- Housing Services
- Assistance to Institutions of Higher Education
- Microenterprise Assistance
- In-Rem Housing
- Homeownership Assistance
- Interim Assistance

For the **BRADDOCK AND JENNINGS RUN SEWAGE CONVEYANCE IMPROVEMENTS PROJECT**, the Allegany County Commissioners propose to submit an application to the Maryland Department of Housing and Community Development on or before the June 22, 2018, the deadline for a Community Development Block Grant. For the **FLINTSTONE WASTEWATER TREATMENT PLANT PRELIMINARY ENGINEERING REPORT** and the **OLDTOWN WASTEWATER TREATMENT PLANT PRELIMINARY ENGINEERING REPORT**, the Allegany County Commissioners propose to submit applications for each to the Maryland Department of Housing and Community Development but with no set deadline. Draft applications for the project and engineering reports will be available for review at the Allegany County Department of Economic and Community Development, 701 Kelly Road, Suite 400, Cumberland, MD. These activities meet the National Block Grant objective of providing assistance to low- and moderate-income households.

The **BOWLING GREEN IMPROVEMENTS PROJECT** is being funded partially by a Maryland Department of Housing and Community Development Block Grant.

Information and records for this project is available for review at the Allegany County Department of Economic and Community Development, 701 Kelly Road, Suite 400, Cumberland, MD.

BRADDOCK AND JENNINGS RUN SEWAGE CONVEYANCE IMPROVEMENTS PROJECT

Allegany County owns and operates the Locust Grove Pumping Station. The Locust Grove Pumping Station conveys all flow from the Jennings Run-Wills Creek Sanitary District to the LaVale Pumping Station force main and ultimately to the City of Cumberland's system. It serves an estimated 3,311 people. It serves the Census Designated Places going from west to east of Zihlman (360), Mount Savage (980), Barrelville (46), Corriganville (500), and Eilerslie (350) and households and businesses in between these places and after Corriganville.

The facility was constructed in 1975 and consists of a dry pit and wet well arrangement. The station has a firm pumping capacity of 1,970 gallons per millions (gpm) with one of the two pumps operating. The station has space for a third pump. Wet weather overflows occur from a constructed overflow pipe that extends from an influent manhole to Jennings Run.

A Jennings Run-Wills Creek and Bedford Road Sanitary Districts Pumping Stations Evaluation was conducted in 2009, which included a capacity and condition assessment of this pumping station. The evaluation recommended the replacement of the major mechanical, HVAC, and electrical systems because they had reached the end of their expected lives. The evaluation also recommended improvements to the station to better protect it from flooding events. Lastly, it recommended upgrades to architectural elements including brickwork and roofing. Dry pit pumps were recommended for the

station with a firm pumping capacity of 2,300 gpm to match the allowable capacity identified in the County's Bedford Road and Jennings Run Sanitary Sewer Evaluation Studies (SSES).

Allegany County also worked with the LaVale Sanitary Commission to evaluate alternatives for upgrading the sewage conveyance and treatment options for a multi-jurisdictional Project Planning Area which included the service areas for the LaVale Sanitary Commission, Allegany County's Braddock Run and Jennings Run-Wills Creek Sanitary Districts, and the City of Frostburg. The people served by LaVale Sanitary Commission is an estimated 5,206. This includes the Census Designated Place of LaVale (3,745). Allegany County's Braddock Run and Jennings Run-Wills Creek Sanitary Districts serves an estimated 2,588 people. This includes the Census Designated Places of Grahamtown (235), Eckhart (1,315), and Clarysville (170). The City of Frostburg serves an estimated 6,800 people.

A Preliminary Design Engineer's Report was completed by the EADS Group for the LaVale Sanitary Commission in 2017. This report recommended the Locust Grove Pumping Station be replaced with a larger capacity station able to accommodate flow from the entire Project Planning Area. Going along with this overall recommendation was that a new gravity sewer would be constructed to convey flow previously handled by the LaVale Pumping Station to the new Locust Grove Pumping Station. This flow is from the service areas of the LaVale Sanitary Commission, Allegany County's Braddock Run Sanitary District, and the City of Frostburg. The LaVale Pumping Station would then be decommissioned.

The Preliminary Design Engineer's Report proposed that the project be completed in phases. The first phase would be the replacement of the Locust Grove Pumping Station. The second phase would be the construction of approximately 1,400 linear feet of excavated and micro-tunneled gravity sewer line to the new Locust Grove Pump Station. Then the LaVale Pumping Station would be abandoned.

For the initial two phases of work, flow from the pumping stations would continue to be pumped to the City of Cumberland for treatment. Ultimately, the report recommended the replacement of the Mechanic Street Relief Sewer and force main. This third phase of the project would replace 11,000 linear feet of an existing 24" force main. This phase would be broken into two segments. The first being 2,000 linear feet of replacement of the existing force main located in Wills Creek. The second segment would be the replacement of 9,000 linear feet of underground line. The above ground section of this main was replaced in 2015-2016.

The Locust Grove Pumping Station is also part of a Compliant and Consent Order issued by the State of Maryland Department of the Environment to the Allegany County Sanitary District. The upgrade of this pumping station was identified as part of Allegany County's approach for addressing the Order.

The scope of the improvements includes the following major components: new wet well, three new dry-pit submersible pumps installed in a new below grade pump room, two new grinders upstream of the wet well, new activated carbon odor control system, new ductile iron piping, new valves and appurtenances, new flow meter, new emergency generator, new Motor Control Center, Variable Frequency Drives, controls and instrumentation and a new above grade building structure to protect the station from flooding. The station will be elevated two feet above the 100-year flood plan.

The project cost is estimated to be \$11,126,000 overall, with \$9,272,000 for construction cost and \$1,854,000 for Engineering, Administration and Inspection Costs. The \$800,000 in CDBG funding being pursued this year would help cover the engineering costs. Another \$1,600,000 in CDBG funding would be pursued over the subsequent next two years to help cover construction costs. Other funding sources being pursued would be \$800,000 over two years from Appalachian Regional Commission (ARC), \$5,000,000 from United States Department of Agriculture (USDA) and \$2,926,000 from the Maryland Department of the Environment (MDE).

FLINTSTONE WASTEWATER TREATMENT PLANT PRELIMINARY ENGINEERING REPORT

The wastewater treatment plant serving this area was built in 1979 and is in need of rehabilitation. It is a small steel package treatment plant. This plant serves 58 households or an estimated 128 people. The people live on National Pike (21500-22011), Gilpin Road (22201-22703), Ricker Lane, Murleys Branch Road (12810-12906) and Flintstone Road (21505-21701). Before a rehabilitation can be done, however, a preliminary engineering report needs to be done to determine what changes are needed. The report cost is estimated to be \$40,000. To pay for this report entirely, Allegany County is seeking CDBG funding.

OLDTOWN WASTEWATER TREATMENT PLANT PRELIMINARY ENGINEERING REPORT

The wastewater treatment plant serving this area was built in 1980 and is in need of rehabilitation. It is a small steel package treatment plant. This plant serves 37 households or an estimated 81 people. The people live on Opessa Street (18502-19204), Oldtown Road (18505-18604), and Lemuel Drive. Before a rehabilitation can be done, however, a preliminary engineering report needs to be done to determine what changes are needed. The report cost is estimated to be \$40,000. To pay for this report entirely, Allegany County is seeking CDBG funding.

BOWLING GREEN COMMUNITY ENHANCEMENT PROJECT

A fast moving storm on June 12, 2014, resulted in five inches of rain falling in under two hours in Bowling Green. The area experienced severe flooding and sewer backups. This prompted the Maryland State Highway Administration (SHA) to conduct a survey to identify sources of flooding. Out of 357 households in the project area, 78 households said they had flooding from the storm. SHA and Allegany County held a meeting in Bowling Green on September 25, 2014, which around 50 residents attended. As a result, SHA contracted Whitney Bailey Cox & Magnani, LLC (WBCM) to do a hydrology and hydraulic study of the area. This study was completed in September 2016. It proposed short-, mid- and long-term solutions. The Bowling Green Community Enhancement Project is based on the recommendations from that study.

Currently, the stormwater flows west to east into four major corridors each crossing under the CSX Railroad to the Potomac River. Each existing major corridor consists of upslope flow into the existing Route 220 right of way stormwater system (inlets and pipes) and outfalls at the limits of the Route 220 right of way onto private property. The SHA stormwater outfall points cause deep concentrated flows through private properties until reaching a County road side ditch, culvert cross pipe, or tributary stream to one of the four CSX Railroad crossings.

Also in the project area, there will be replacement of existing iron and galvanized water line pipes in Alley "A", Alley "C" and at the start of Bowling Street. The existing iron pipes are heavily corroded, reducing the flow and resulting in rusty water. The existing galvanized pipes often break.

The project is concerned with storm water drainage and replacing old existing water lines. The project area covers roughly the residential area in Bowling Green below 800 feet sea level. Specifically, it is covering the slope side to the west of Route 220, Route 220, and then the area from Route 220 to the Potomac River. The area is further defined by Moss Avenue being the southern boundary and Milnor Avenue being the northern boundary of the project area. Approximately 5,550 feet of drainage lines and approximately 3,695 feet of water lines will be installed.

The replacement of the drainage lines consists of eight components. The first component is the intersection of Route 220 and Milnor Avenue with improvements to the channel along Milnor Avenue. The second component is the intersection of Route 220 and Aspen Avenue with improvements to the channel along Aspen Avenue. The third component is Route 22 below Robinette Avenue and to North Cresap Street with improvements to the channel near Beech Avenue. The fourth component is Route 220 from Hickory Avenue to Dogwood Avenue with improvements to the channel between Dogwood Avenue and Elm Avenue. The fifth component is the drain line that crosses Long Avenue behind the houses on Route 220. The sixth component is Route 220 from Pecan Avenue to Bunting Street Avenue with improvements to the channel below Bunting Street. The seventh component is Route 220 from below Willow Avenue to

before Eagle Avenue with improvements to the channel between Willow Avenue and Division Street. The eighth component is the intersection of Route 220 and Jade Street.

The replacement of the water lines consists of four components. The first component is 2,060 feet down Alley "A". Alley "A" runs between Route 220 and Bowling Street, from Milnor Avenue to Hickory Avenue. A second component is the replacement of about 325 feet of 4" cast iron pipe on Bowling Street, between Milnor Avenue and Hickory Avenue. A third component extends the existing 6" water line on Bunting Street another 390 feet downhill towards Route 220. The fourth and last component is 920 feet and will connect from the new end of the Bunting Street water line down Alley "C." Alley "C" runs behind the houses on Route 220 below Bunting Street.

The project cost is estimated to be \$2,375,000 overall. \$1,400,000 has been secured from the Maryland State Highway Administration (SHA) and Allegany County will contribute \$195,000 in in-kind services for engineering and construction management.

The project is 7.5% complete as of April 24, 2018. The water line has been installed on Bowling Street and is now being installed on Alley "A". The water line is bedded with #67 or #57 stone and backfilled with Engineered Fill (Select Fill) material. An underdrain was installed along this section of line and surrounded by #57 or #67 stone for optimum drainage. In the next four weeks a water line will be installed across Milnor Avenue and down Alley "A" to Hickory Avenue.

Allegany County Proposed Priorities For ARC Projects for FY 19

Area Development

<u>Rank</u>	<u>Applicant</u>	<u>Project Name</u>	<u>Amount</u>
1	Allegany County	Locust Grove Pumping Station Replacement	\$400,000
2	Horizon Goodwill	Job Readiness and Transportation Programs	\$25,000
3	Allegany County Board of Education	Active Learning Labs - George's Creek, Westernport, Flintstone	\$75,000
4	Bishop Walsh School	STEM / Robotics Lab Upgrade	\$20,000
5	Western Maryland Scenic Railroad	Boxcar Restoration	\$2,500
6	Allegany College of Maryland	Tackling The Opioid Epidemic	\$25,000
7	Allegany College of Maryland	Allied Health Program Laptops And Lap Cart	<u>\$40,000</u>
Total			\$587,500

Access Road

	<u>Applicant</u>	<u>Project Name</u>	<u>Amount</u>
1	City of Frostburg	Gateway Enhancement At Braddock Road - Phase 2	\$1,400,000
Total			<u>\$1,400,000</u>