

June 7, 2018

The regular meeting of the County Commissioners of Allegany County was held in the Commissioners' Meeting Room, Allegany Room 100, 701 Kelly Road, Cumberland, at 5:00 p.m. on the above date. The following were present: Commissioner Jacob C. Shade; Commissioner Creade V. Brodie, Jr.; Commissioner William R. Valentine; County Administrator Brandon S. Butler; and County Attorney William M. Rudd. The following business was transacted:

The Pledge of Allegiance was led by Danny Williams.

MOTION

Brandon S. Butler, County Administrator, requested that the Commissioners add an Item to the Agenda, to be referred to as Item 9B, regarding the addition of a School Resource Officer for the upcoming school year.

Upon Motion by Commissioner Valentine, seconded by Commissioner Brodie, and Motion duly carried, the Commissioners agreed to add Item 9B – Addition of School Resource Officer for 2018-2019 School Year to the Agenda for this meeting.

There were no further additions or deletions to the Agenda.

MOTION

Upon Motion by Commissioner Valentine, seconded by Commissioner Brodie, and Motion carried, the Commissioners approved the Minutes of the May 24, 2018, public business meeting.

PRESENTATION

Item 1 – Envirothon Competition 2018 Mountain Ridge's First Place Team, "The Trees Knees," – Adam Miller, Forester, Maryland Department of Natural Resources, Forestry Service, Allegany County. Mr. Bernie Zlomac, retired Forester with the Maryland Forest Service, and volunteer with the Allegany County Forestry Board, spoke first, thanking the County Commissioners, County Administrator Brandon Butler, and Public Information Officer Bretta Reinhard for enabling the 2018 Mountain Ridge High School Envirothon Team to be at this evening's meeting. Mr. Zlomac also introduced Mr. Adam Miller, a current Forester with the Maryland Forest Service. He explained that he and Mr. Miller were present at the meeting to honor the Mountain Ridge High School Envirothon Team, "Trees Knees", which won this year's Allegany County Envirothon, held on April 25, 2018. Mr. Zlomac added that the Mountain Ridge team will next compete at the State level the following week in Garrett County, then with a win, move on to Idaho for the national Envirothon competition. Mr. Zlomac provided some background and information regarding the Envirothon, as well as some particulars about this year's competition in Allegany County. He pointed out that the Trees Knees team scored the highest score ever made on the Forestry test portion of the competition.

Mr. Adam Miller then came forward to read a plaque to be presented to the Trees Knees team. He read off the names of the team members: Jessica Blank, Sarah Browning, Alex McNemar, Sarah Robertson, and Ashlee Singh. Mr. Miller also acknowledged the advisor/coach of the team, Ms. Rebecca Byzon. There was a round of applause as the plaque was presented.

Item 2 – Governor's Citation for Commissioner William R. Valentine – Sheriff Craig A. Robertson explained that he was asked to present a Governor's Citation which was sent to him. He reminded the Commissioners that over the last four years, he, along with the Allegany County Health Department, has conducted numerous Town Hall Meetings throughout the County regarding the opioid epidemic. Sheriff Robertson pointed out that during the course of those meetings, Commissioner Bill Valentine, the designated recipient of the Citation, attended probably all but one or two of those meetings. Sheriff Robertson read and presented the Governor's Citation to Commissioner Valentine in recognition of his positive participation in the Town Hall Meetings and his commendable efforts to help the citizens of Allegany County to combat the opioid epidemic.

Commissioner Valentine remarked that it was a great honor to receive the Citation from the Governor's Office, and also a great honor to have it presented to him by Sheriff Robertson. He pointed out that Sheriff Robertson has spearheaded the effort in Allegany County and has saved lives in the process and thanked him for his efforts. There was a round of applause.

ACTION AGENDA

SETTING THE LEVY – Budget Actions for Fiscal Year 2019

Item 3 – Budget Message – The Board of County Commissioners’ Budget Message:

President Jacob C. Shade read the Budget Message, a copy of which is attached to and made a part of these Minutes.

Item 4 – Resolution 18-19 – Enact the resolution adopting the Fiscal Year 2019 Operating and Capital Budget in the amount of \$139,320,036 – Jason M. Bennett, CPA, Director of Finance, started by reminding the Commissioners of the several steps to be taken at this evening’s meeting to finalize the Budget for Fiscal Year 2019. He pointed out a few highlights:

- A General Fund of \$90,300,000 this year, including a gain of \$1,600,000 in real estate taxes
- A loss of \$500,000 in income tax
- Flat funding to the Board of Education, which is actually over Maintenance of Effort
- A rate decrease again, for the eighth straight year, down to a .9750 real estate tax rate
- Just over \$1,500,000 of fund balance, most of that to cover the County’s new EMS operation
- A two percent (2%) COLA included in the new Budget
- Highway User Revenue is slightly up again, although still way off where it used to be
- Debt service has remained under the County’s \$3,000,000 goal
- A little bit of new money, \$3,000, has been allocated for the Cumberland Historic Cemetery Organization and associated charities

Mr. Bennett also recapped the Budget process, which began in February, with Department budgets due in early March; two public hearings held on March 8 and March 22; a constant yield hearing held on March 22; budget workshop on April 12; preliminary budget on April 26; CIP and debt affordability on May 10; and hearings during May, with adoption scheduled for this evening.

Commissioner Shade remarked on Senator Edwards’ success in getting the County extra funds from the State, accounting for part of the budget increase.

Upon Motion by Commissioner Brodie, seconded by Commissioner Valentine, and duly carried, the Commissioners passed Resolution 18-19 to adopt the Fiscal Year 2019 Operating and Capital Budget in the amount of \$139,320,036.

Item 5 – Motion to Adopt the Tax Levy & Differential – Authorize the Board of County Commissioners to adopt the Tax Levy & Differential and authorize the Collector of Public Assessments of Allegany County to demand and receive from the taxables the sums indicated therein – Jason M. Bennett, CPA, Director of Finance, asked the Commissioners to adopt the Tax Levy and Differential, a copy of which is attached to and made a part of these Minutes.

Upon Motion made by Commissioner Valentine, and seconded by Commissioner Brodie, the Commissioners approved and adopted the Tax Levy & Differential and authorized the Collector of Public Assessments of Allegany County to demand and receive from the taxables the sums indicated therein.

Item 6 – Motion to Adopt the Supplemental Levy for Special Taxing Areas – Authorize the Board of County Commissioners to adopt the Supplemental Levy for Special Taxing Areas and authorize the Collector of Public Assessments to demand and receive from the taxpayers of the enumerated Special Taxing Areas those rates as listed as part of the Levy – Jason M. Bennett, CPA, Director of Finance, requested that the Commissioners adopt the Supplemental Levy for Special Taxing Areas, a copy of which is attached to and made a part of these Minutes.

Commissioner Brodie moved that the Board of County Commissioners adopt the Supplemental Levy for Special Taxing Areas and authorize the Collector of Public Assessments to demand and receive from the taxpayers of the enumerated Special Taxing Areas those rates as listed as part of the Levy. Commissioner Valentine seconded the Motion. Motion carried.

Item 7 – Motion to Approve and Adopt the Capital Improvement Program for Fiscal Years 2019 – 2023 – Authorize the Board of County Commissioners to approve and adopt the five-year Fiscal Year 2019-2023 Capital Improvement Program as presented at the May 10, 2018 public meeting – Jason M. Bennett, CPA, Director of Finance and Adam Patterson, PE, Deputy Director of Public Works.

W. Adam Patterson, PE, County Engineer, had nothing further to add to the Capital Improvement Program (CIP) presentation he made at a previous public business meeting. Jason Bennett pointed out to the Commissioners that Year One of the CIP is included in the FY-2019 Budget. He asked the Commissioners to approve and adopt the CIP for Fiscal Years 2019 – 2023.

Upon Motion by Commissioner Valentine, seconded by Commissioner Brodie, and duly carried, the Commissioners approved and adopted the five-year Fiscal Year 2019-2023 Capital Improvement Program as presented at the May 10, 2018 public meeting.

Item 8 – Motion Authorizing the Director of Finance to have the necessary Levy documents published in the local newspaper and printed in the customary pamphlet form – Jason M. Bennett, CPA, Director of Finance, explained to the Commissioners that this Item was simply a Motion to allow County staff to publish the Budget document in pamphlet form and also to advertise it in the newspaper to put it out before the public.

Commissioner Brodie moved that the Board of County Commissioners authorize the Director of Finance to have the necessary Levy documents published in the local newspaper and printed in the customary pamphlet form. Commissioner Valentine seconded the Motion. Motion carried.

Commissioner Shade thanked Mr. Bennett for his work during the Budget process.

Item 9 – Motion to Authorize Water & Sewer Rates for Fiscal Year 2019 – Board of County Commissioners to sign and approve the proposed rate resolution adopted by the Allegany County Sanitary Commission setting forth water and sewer rates for county customers in Fiscal Year 2019 – Mark W. Yoder, PE, Utilities Division Chief, informed the Commissioners that County staff met with the Allegany County Sanitary Commission several weeks ago, and said that he was pleased to announce there will be no County rate increases this year for water and sewer. He pointed out that there is, however, an increase from the County's water suppliers: City of Cumberland, City of Frostburg, and City of Keyser have all raised their water rates. Mr. Yoder presented the recommended FY 2019 Water and Sewer Rates, which are set forth on the attachment to and made a part of these Minutes.

Upon Motion made by Commissioner Brodie, seconded by Commissioner Valentine, and Motion duly carried, the Commissioners approved and agreed to sign the proposed rate resolution adopted by the Allegany County Sanitary Commission setting forth water and sewer rates for county customers in Fiscal Year 2019.

Item 9B – Hiring Additional School Resource Officer for 2018-2019 School Year – Brandon S. Butler, County Administration, remarked that the issue of school safety has been recently debated at both the State level, during the 2018 Maryland General Assembly Session, and also at the local level during the County's Budget session. Mr. Butler reminded the Commissioners that the Allegany County School Board previously presented them with a request seeking thirteen (13) additional school resource officers, at an additional cost of approximately \$900,000. He explained that this would allow for one dedicated resource officer at each school. Mr. Butler added that at the same time, the Maryland General Assembly was debating Senate Bill 1265, the Safe to Learn Act of 2018, which Bill drastically changes the way that school safety matters are handled at the State level. Mr. Butler provided some details about this, including that there will be an even greater number of local requirements beginning around September of 2019. He added that the legislation mandates approximately \$12,000,000 in additional state spending dedicated to keeping its schools safe, which funding is set to occur during the FY 2020 State budget process.

Mr. Butler went on to report that he met earlier in the week with Dr. David Cox, Superintendent of Schools, and he acknowledged Dr. Cox's presence in the audience this evening. During their meeting, Dr. Cox had requested County support for one additional school resource officer from the Allegany County Sheriff's Department, and Mr. Butler then discussed the request with Finance Director Jason Bennett and Sheriff Craig Robertson. Mr. Butler commented that he believes the County is more than ready, willing and able to meet this request, and he asked the Commissioners for their approval for the hiring of an additional school resource officer through an appropriation made to the Sheriff's Department for the upcoming school year. He added that this one-year solution recognizes the need for additional manpower, the reality of the County's local budgetary needs, and the additional funding that will be forthcoming from the State of Maryland. Mr. Butler explained that a subsequent budget amendment will be presented at an upcoming meeting after details as to cost are negotiated with the Sheriff.

Dr. David Cox, Superintendent of Allegany County Public Schools, and Mrs. Tammy Fraley, Vice President of the Allegany County Board of Education, then came forward to add their remarks. Dr. Cox thanked the Commissioners for their time and for their consideration of the Board's request for an additional school resource officer and thanked Mr. Butler for his time and assistance. Dr. Cox also thanked the Commissioners for funding the Board's operating budget above maintenance of

effort this year. Mrs. Fraley said she believes the additional school resource officer will help and will also show the County is concerned about school safety and assist them with the impacts of the new legislation. She also thanked the Commissioners for their assistance.

The Commissioners in turn thanked Dr. Cox, Mrs. Fraley and Sheriff Robertson.

Upon Motion by Commissioner Valentine, seconded by Commissioner Brodie, and duly carried, the Commissioners approved and authorized the hiring of an additional School Resource Officer for the School Year 2018-2019.

Item 10 – Resolution 18-18 – Allegany County Roads Utility Permitting – Board of County Commissioners to approve Resolution 18-18 updating road restoration requirements to today's standards and creating flexibility for the County Roads Utility Permitting process – Adam Patterson, PE, Deputy Director of Public Works, presented some background information regarding Resolution 18-18 – Allegany County Roads Utility Permitting, which information is set forth in Mr. Patterson's Staff Report dated May 31, 2018, a copy of which is attached to and made a part of these Minutes.

Commissioner Brodie thanked Mr. Patterson for his efforts regarding this issue. He discussed some citizens' misconceptions about it and pointed out that the County performing this work will save the taxpayers money.

Commissioner Brodie moved that the Board of County Commissioners pass Resolution 18-18 updating road restoration requirements to today's standards and creating flexibility for the County Roads Utility Permitting process. Commissioner Valentine seconded the Motion, and Motion passed.

Item 11 – Resolutions 18-15, 18-16, and 18-17 – Maryland Department of Housing and Community Development (DHCD) and Community Development Block Grant (CDBG) Application Submissions for Braddock and Jennings Run Sewage Conveyance Improvements Project, Flintstone Preliminary Engineering Report, and Oldtown Preliminary Engineering Report – Board of County Commissioners to approve Resolutions 18-15, 18-16, and 18-17 authorizing the signing and submission of each of the three CDBG applications and the signing of the CDBG agreement for each – David K. Nedved, Economic Development Representative, provided background and information regarding Resolutions 18-15, 18-16, and 18-17, as set forth on his Staff Report dated May 29, 2018, a copy of which is attached to and made a part of these Minutes. He asked the Commissioners to approve and pass Resolutions 18-15, 18-16 and 18-17.

Upon Motion by Commissioner Valentine, seconded by Commissioner Brodie, and duly carried, the Commissioners passed Resolutions 18-15, 18-16, and 18-17 authorizing the signing and submission of each of the three CDBG applications and the signing of the CDBG agreement for each.

CONSENT AGENDA

As recommended by the County Administrator

Upon Motion by Commissioner Valentine, seconded by Commissioner Brodie, and Motion carried, the Consent Agenda as to Items 12, 13, 14, 15, 17, and 18 as recommended by the County Administrator is adopted.

Upon Motion by Commissioner Valentine, and seconded by Commissioner Shade, Motion carried by a vote of two to one to adopt Item 16 of the Consent Agenda. (Vote: Commissioner Shade, in favor; Commissioner Brodie, opposed; Commissioner Valentine, in favor)

Item 12 – Revised Federal Fiscal Year 2016 Emergency Solutions Grant Agreement – Board of County Commissioners authorized the President to sign a revised grant agreement with the Maryland Department of Housing and Community Development accepting \$27,429.33 in FFY 2016 Emergency Solutions grant funds on behalf of the Allegany County Human Resources Development Commission. The Board further authorized the President to sign a sub-recipient agreement with HRDC for administration of the FFY 2016 Emergency Solutions Grant Program.

Item 13 – Fiscal Year 2019 Program Open Space Annual Plan – Board of County Commissioners approved the proposed Program Open Space projects for Fiscal Year 2019.

Item 14 – Purchase of a Komatsu WA 200-8 Wheel Loader – Board of County Commissioners authorized the Department of Public Works Utilities Division to purchase a Komatsu WA 200-8 Wheel Loader through the H-GAC competitive process through Rish Equipment for \$123,584.

Item 15 – George’s Creek Stream Restoration Final Design Bid Award – Board of County Commissioners authorized the President to sign contract documents with Civil and Environmental Consultants, Inc., Bridgeport, West Virginia, for professional design services as proposed in their May 10, 2018 proposal, for a total cost of \$202,112, for the George’s Creek Stream Restoration in Shaft final design.

Item 16 – Fiscal Year 2019 Maryland Agricultural Land Preservation Easement Purchases – Board of County Commissioners approved the submission of a list of candidates for Maryland Agricultural Land Preservation Easements.

Item 17 – Request for Tax Abatement – Board of County Commissioners abated taxes in the amount of \$33,705.25. This request is for tax years 2009-2010 to 2017 to 2018. This abatement represents that properties went to tax sale and received no bids, therefore being acquired by the county or the town in which they are located.

Item 18 – Temporary Disconnection of Water and Sewer Service Policy – Board of County Commissioners approved and adopted the policy from the Sanitary Commission regarding temporary disconnection of water and sewer service.

County Administrator Brandon S. Butler announced that two new staff members will be joining Allegany County Government: the two inaugural Commissioners Fellows who will start work on Monday, June 11, 2018. Mr. Butler reported that one candidate is from Allegany College of Maryland, and the other from Frostburg State University. He described both Fellows as very smart and very capable and remarked that they should work well with the team.

Mr. Butler also reported on two bid openings held earlier in the week: one for washed, delivered crushed stone and the other for emulsified asphalt. Mr. Butler reported that the agreements should hopefully be ready for the next Commissioners public business meeting.

Commissioner Shade thanked Mr. Butler for taking care of the Commissioners Fellowship Program and getting it rolling.

Commissioners’ statements, comments, recognition –

Commissioner William R. Valentine reported that it had been a good day for Allegany County, starting with a ribbon-cutting ceremony for the new Hampton Inn, now officially open. He remarked that it is a beautiful facility, and although the site was not easy to work with, a great job was done on the construction of the Hampton Inn. Commissioner Valentine added that a few hours ago, the Commissioners also held the groundbreaking ceremony for the new subdivision located out on Route 220, probably the first large subdivision in Allegany County since Bel Air was developed.

Commissioner Creade V. Brodie, Jr. asked to explain why he voted “opposed” on Item 16 of the Consent Agenda. He explained that he does not like anything that the State ties up in perpetuity (forever), and that is his issue with the Maryland Agricultural Land Preservation Easements. Commissioner Brodie added that it is nothing personal, but he does not like control of a property being taken away from its owner.

Commissioner Shade again thanked Jason Bennett for his annual work on the County’s Budget and described the budget process as a huge undertaking that Mr. Bennett, Pam Diaz and the Finance staff make a smooth process.

Constituents – In order of sign-up sheet –

Kenneth Wilmot, 513 Fort Avenue, Cumberland, invited everyone out to the Murley’s Branch United Methodist Church on Saturday, June 9, 2018. He added that from 4 p.m. to 7 p.m. there will be a Strawberry Fest there, including a bake sale.

Edward Taylor, Cumberland, discussed several issues. First, on behalf of Cumberland Historic Cemetery Organization, he invited all three County Commissioners to a memorial service to honor all American Revolutionary War dead. The memorial service will be held on July 4, 2018, at 10 a.m., at the Organization’s headquarters at 400 South Allegany Street, Cumberland, starting at the Captain David Linn plaque.

Next, Mr. Taylor discussed the multiple requests made since 2004 by a Garrett County citizen to remove the Ten Commandments monument. He brought up that his Organization has gone public with its objection to the removal of this monument and expressed his opinion that the monument should remain in place.

As a private taxpayer citizen of Allegany County, Mr. Taylor then asked a question about candidate finance reports.

Reminders/Upcoming Meetings

Next Public Business Meeting – Thursday, June 21, 2018, 5:00 p.m., Allegany County Sheriff's Office, 695 Kelly Road, Cumberland, Maryland, Conference Room.

Announcement – Change of Location for Public Meeting (See News Release)

ADJOURNMENT:

There being no further business to come to the attention of the Board, the meeting was adjourned at 5:45 p.m.

Jacob C. Shade, President

True Copy
Attest:

Cynthia A. Young
Recording Secretary

Fiscal Year 2019 Budget Message
June 7, 2018

Dear Fellow Citizens of Allegany County:

The Fiscal Year 2019 budget continues to embody the goals of the Board of County Commissioners and priorities set for Allegany County Government. While the County continues to improve since the Great Recession, the Board of County Commissioners remains vigilant in our responsibility to keep our County's fiscal house in order. This year's budget includes \$90,346,419 in operating expenditures for the fiscal year. The budget also includes a number of capital investments through the FY 2019 through FY 2023 Capital Improvement Plan. These specific, appropriate and targeted investments ensure that essential services continue to be provided to the citizens of Allegany County.

Taxpayer Relief – Recognizing that local government must live within its means, the FY 2019 budget does not include a single tax increase. Property taxes for the citizens of Allegany County have been reduced for the eighth straight year in a row. In fact, Allegany County has the distinction of being the only county in the State of Maryland to cut property taxes for eight straight years.

Education remains the County's single greatest funding priority. Expenditures to K-12 and post-secondary education represent 42.12% of expenditures made in the FY 2019 budget. This year's budget funds K through 12 education above the maintenance of effort amount set by the State of Maryland. The County continues to examine ways to assist in educational efforts that provide opportunities for all citizens, no matter the age, to pursue an education that leads to good paying jobs.

Emergency Management – This year's budget continues to invest in the safety of the County's first responders by making substantial upgrades to the radio communication system. The Board of County Commissioners has authorized the purchase of new radios and radio consoles that will be replace outdated technology as a part of the Maryland FIRST program.

Public Safety also remains a funding priority, as the first aim of government is to safeguard its citizens. This year's budget includes two additional positions for the Sheriff's Department.

The Board of County Commissioners has also taken recent action to make significant changes in local government with the creation of the Department of Planning and Growth. The County continues to aggressively pursue the development of the property formerly known as the Cumberland Chase and has also provided workforce development opportunities through the recent creation of the Commissioners' Fellowship program. In all, the Board of County

Commissioners is confident that these and other initiatives provided for in the FY 2019 budget will continue to move our county forward.

Allegheny County Government's FY 2019 Operating Budget and the FY 2019 through FY 2023 Capital Improvement Plan can be found on the County's website (www.alleganygov.org).

Sincerely,

The Board of County Commissioners

Jacob C. Shade, President

Creade V. Brodie, Jr., Commissioner

William R. Valentine, Commissioner



Allegany County, Maryland Tax Levy and Differential June 7, 2018

Item 5

Real Property

The State Tax Rate has been fixed by the Board of Public Works of the State of Maryland at 11.2 cents (\$0.1120) per \$100 of assessable real property subject to such tax which added to the non-city tax rate of \$0.9750 dollars (\$0.9750) makes a total of \$1.0870 on each \$100 of assessable non-city property subject to such tax.

Personal Property

The State Tax Rate has been fixed by the Board of Public Works of the State of Maryland at 0.0 cents (\$0.00) per \$100 of assessable personal property subject to such tax which added to the non-city tax rate of \$2.4375 dollars (\$2.4375) makes a total of \$2.4375 on each \$100 of assessable non-city property subject to such tax.

Public Utilities

The State Tax Rate has been fixed by the Board Of Public Works of the State of Maryland at 0.28 cents (\$0.2800) of assessed value of the property of public utilities subject to such tax which added to the non-city tax rate of \$2.4375 dollars (\$2.4375) makes a total of \$2.7175 on each \$100 of assessed value of property of public utilities non-city property subject to such tax.

In compliance with the provisions of Section 6-302 and 6-305 of the Tax Property Article of the Annotated Code of Maryland, the following tax rates will be levied in the municipalities in Allegany County:

| | <u>Real Property</u> | | <u>Personal Property & Public Utilities</u> | |
|--------------------|----------------------|----------------------|---|----------------------|
| | <u>Differential</u> | <u>Adjusted Levy</u> | <u>Differential</u> | <u>Adjusted Levy</u> |
| Barton | \$0.0787 | \$0.8963 | \$0.1968 | \$2.2407 |
| Cumberland | \$0.1365 | \$0.8385 | \$0.3413 | \$2.0963 |
| Frostburg | \$0.1256 | \$0.8494 | \$0.3140 | \$2.1235 |
| Lonaconing | \$0.1109 | \$0.8641 | \$0.2773 | \$2.1602 |
| Luke | \$0.1130 | \$0.8620 | \$0.2825 | \$2.1550 |
| Midland | \$0.0787 | \$0.8963 | \$0.1968 | \$2.2407 |
| Westernport | \$0.0787 | \$0.8963 | \$0.1968 | \$2.2407 |

The Board of County Commissioners is, by authority of Section 10-301 of the Tax Property Article of the Annotated Code of Maryland, establishing a discount rate as follows: One percent (1%) shall be deducted from real property tax bills for County purposes which are paid in a full annual payment during the months of July and August. No discount will be provided on such tax bills during the month of September nor will any discounts be allowed on any other payments including personal property. Interest at the rate of one and one-half percent (1 ½%) per month, or fractional part thereof, shall be charged from the first day of October on full-year property and after thirty (30) days on half-year new construction property as allowed by Section 14-603 and Section 14-604 of the Tax Property Article of the Annotated Code of Maryland. On owner occupied residential real property, interest of one and one-half percent (1 ½%) per month shall be charged from October 1st on coupon number one (1) and January 1st for coupon number two (2). Furthermore the rate of redemption is eighteen percent (18%) per annum as allowed by Section 14-820 of the Tax Property Article of the Annotated Code of Maryland.

Item 6



**SUPPLEMENTAL LEVY
FOR
SPECIAL TAXING AREAS OF
ALLEGANY COUNTY, MARYLAND
June 7, 2018**

As provided by Statutes, the Collector of Public Assessments for Allegany County, Maryland, for the fiscal year 2018-2019,
is hereby authorized and empowered to demand and receive from the taxpayers of the following Special Taxing Areas of
Allegany County, Maryland, at the rates herein stated, on each one hundred dollars of assessable property located within said districts:

| <u>DISTRICT</u> | <u>Real</u> | <u>Personal & Public Utility</u> |
|---|-------------|--|
| THE ALLEGANY COUNTY SANITARY DISTRICT, INC. - Section 658 of Title 9 of the Annotated Code of Maryland | | |
| BEDFORD ROAD SANITARY DISTRICT | 0.100 | 0,250 |
| BOWLING GREEN SANITARY DISTRICT | 0.250 | 0.625 |
| BRADDOCK RUN SANITARY DISTRICT | 0.042 | 0.105 |
| CRESAPTOWN SANITARY DISTRICT | 0.250 | 0.625 |
| JENNINGS RUN-WILLS CREEK SANITARY DISTRICT | 0.052 | 0.130 |
| CASH VALLEY ROAD SUBDISTRICT | 0.186 | 0.465 |
| MCCOOLE SANITARY DISTRICT | 0.031 | 0.078 |
| FLINTSTONE-GILPIN SANITARY DISTRICT | 0.016 | 0.040 |
| FRANKLIN-BROPHYTOWN SANITARY DISTRICT | 0.019 | 0.048 |
| OLDTOWN SANITARY DISTRICT | 0.033 | 0.083 |
| GEORGE'S CREEK SANITARY DISTRICT | 0.210 | 0.525 |
| MEXICO FARMS SANITARY DISTRICT | 0.051 | 0.128 |
| OLDTOWN ROAD SANITARY DISTRICT | 0.130 | 0.325 |
| BEDFORD ROAD VOLUNTEER FIRE COMPANY | 0.040 | 0.100 |
| Senate Bill 261, made and passed at the 1971 Session of the General Assembly of Maryland | | |
| BEL AIR SPECIAL TAX AREA OF ALLEGANY COUNTY, MARYLAND | 0.040 | 0.100 |
| House Bill 254, made and passed at the 1965 Session of the General Assembly of Maryland | | |
| BOWLING GREEN AND ROBERT'S PLACE SPECIAL TAXING AREA | 0.055 | 0.138 |
| Code Home Rule Bill 4-07 passed 12th day of April 2007 by the Board of Allegany County Commissioners | | |
| BOWLING GREEN VOLUNTEER FIRE COMPANY | 0.040 | 0.100 |
| Chapter 34 of the Laws of Maryland passed by the General Assembly at its 1974 Session | | |
| CORRIGANVILLE LIGHT & IMPROVEMENT ASSOCIATION | 0.060 | 0.150 |
| Code Home Rule Bill 4-92 passed 15th day of April 1992 by the Board of Allegany County Commissioners | | |
| CRESAPTOWN AMBULANCE TAXING AREA | 0.028 | 0.070 |
| Code Home Rule Bill 3-92 passed 15th day of April 1992 by the Board of Allegany County Commissioners | | |
| CRESAPTOWN CIVIC IMPROVEMENT ASSOCIATION | 0.050 | 0.125 |
| Chapter 169 of the Acts of the General Assembly of Maryland in its 1949 Session | | |
| CRESAPTOWN SPECIAL FIRE TAX AREA | 0.052 | 0.130 |
| Code Home Rule Bill 3-91 passed 3rd day of May 1991 by the Board of Allegany County Commissioners | | |



**SUPPLEMENTAL LEVY
FOR
SPECIAL TAXING AREAS OF
ALLEGANY COUNTY, MARYLAND
June 7, 2018**

As provided by Statutes, the Collector of Public Assessments for Allegany County, Maryland, for the fiscal year 2018-2019,
is hereby authorized and empowered to demand and receive from the taxpayers of the following Special Taxing Areas of
Allegany County, Maryland, at the rates herein stated, on each one hundred dollars of assessable property located within said districts:

| <u>DISTRICT</u> | <u>Real</u> | <u>Personal & Public Utility</u> |
|--|-------------|--|
| ELLERSLIE SPECIAL TAX AREA OF ALLEGANY COUNTY Chapter 587 of the Laws of Maryland passed by the General Assembly of Maryland at its 1963 Session | 0.030 | 0.075 |
| LAVALE SANITARY COMMISSION OF ALLEGANY COUNTY Chapter 13 of the Acts of the Extraordinary Session of the General Assembly of Maryland, 1947 | 0.055 | 0.138 |
| LAVALE VOLUNTEER FIRE DEPARTMENT, INCORPORATED Chapter 850 of the Acts of the General Assembly of Maryland at its 1963 Session | 0.040 | 0.100 |
| LAVALE VOLUNTEER RESCUE SQUAD, INC. Senate Bill 890, made and passed at the 1972 Session of the General Assembly of Maryland | 0.020 | 0.050 |
| MCCOOLE SPECIAL TAX AREA Chapter 505 of the Acts of the General Assembly of Maryland at its 1965 Session | 0.040 | 0.100 |
| MOSCOW SPECIAL TAXING AREA Code Home Rule Bill 4-93 passed 21st day of April 1993 by the Board of Allegany County Commissioners | 0.100 | 0.250 |
| MOUNT SAVAGE SPECIAL TAXING AREA Chapter 99 of the Laws of Maryland passed by the General Assembly of Maryland at the 1950 Session | 0.040 | 0.100 |
| POTOMAC PARK CITIZENS COMMITTEE, INC. Chapter 843 of the Acts of the General Assembly of Maryland at its Regular Session of 1947 | 0.045 | 0.113 |
| RAWLINGS SPECIAL FIRE TAX AREA Code Home Rule Bill 3-91 passed 3rd day of May 1991 by the Board of Allegany County Commissioners | 0.100 | 0.250 |

Said taxes are to be collected in accordance with the provisions of the Public General Laws of Maryland
relating to collection of taxes on assessments in Allegany County, Maryland.

Given under our hands and seal this 7th day of June, 2018.

**COUNTY COMMISSIONERS OF
ALLEGANY COUNTY, MARYLAND**

ATTEST:

Brandon Butler, County Administrator

JACOB C. SHADE, PRESIDENT

CREADE V. BRODIE, JR., COMMISSIONER

WILLIAM R. VALENTINE, COMMISSIONER

FY2019 Water and Sewer Rates

| District | Service Area | Water | | | | | Sewer | | | | |
|-----------------------------|-----------------------------|---------|------------------|-----------------|----------------|-------------------------------------|---------------------|-----------------|-----------------------------------|---------------------------------|--|
| | | Minimum | Outside Surcharg | County Surcharg | Total Surcharg | Usage Rate (per 1000 gal) | Minimum | County Surcharg | Front Footage per foot (Annually) | Ad Valorem per \$100 (Annually) | |
| Georges Creek (Co. #1) | Georges Creek | | | | | | \$90.00 | \$28.00 | \$0.00 | 0.210 | |
| | Carlos/Shaft/Klondike | \$79.00 | \$23.25 | \$3.50 | \$26.75 | \$3.86 | \$90.00 | \$28.00 | \$0.00 | 0.210 | |
| | Jennings Run/Wills Creel | \$77.00 | | | | | \$90.00 | \$16.00 | \$0.13 | 0.052 | |
| | Cash Valley Road | \$77.00 | | | | \$5.51 | \$90.00 | \$16.00 | \$0.13 | 0.186 | |
| | Corriganville/Ellerslie | \$77.00 | | | | \$5.51 | \$90.00 | \$16.00 | \$0.13 | 0.052 | |
| Franklin/Brophytown Co.#3) | Franklin/Brophytown | \$79.00 | | | | \$8.83 | \$90.00 | | \$0.00 | 0.019 | |
| | Grinder Pump-Town | | | | | | \$124.50 | | | | |
| Oldtown (Co. #4) | Oldtown | \$86.00 | | | | | \$90.00 | | \$0.00 | 0.033 | |
| | Flintstone | | | | | | \$90.00 | | \$0.00 | 0.150 | |
| Braddock Run* (Co. #6 & #7) | Eckhart | \$79.00 | \$4.95 | \$3.50 | \$18.45 | \$3.86 | \$90.00 | \$6.00 | \$0.00 | 0.042 | |
| | Grahamtown/Wrights Crossing | \$79.00 | \$23.25 | \$3.50 | \$26.75 | \$3.86 | \$90.00 | \$6.00 | \$0.00 | 0.042 | |
| | Consol | \$79.00 | \$23.25 | \$3.50 | \$26.75 | \$3.86 | \$90.00 | \$6.00 | \$0.00 | 0.042 | |
| | Clarysville | \$91.00 | \$4.95 | \$3.50 | \$18.45 | \$3.86 | \$90.00 | \$6.00 | \$0.00 | 0.042 | |
| | Bowling Green | \$80.00 | | | | \$5.51 | 75% of water charge | \$4.00 | \$0.00 | 0.250 | |
| Cresaptown (Co. #9) | Cresaptown (In District) | \$70.00 | | | | \$5.51 per 1,000 gal over the 5,000 | \$90.00 | \$4.00 | \$0.00 | 0.250 | |
| | (Out of District) | \$88.00 | | | | \$5.51 per 1,000 gal over the 5,000 | | | \$0.00 | | |
| Bedford Road (Co. #10) | Bedford Road | \$92.00 | | | | \$6.72 | \$90.00 | | \$0.00 | 0.100 | |
| | Valley Road/BowmansAdd. | \$92.00 | | | | \$5.51 | \$90.00 | | \$0.00 | 0.100 | |
| McCoole (Co. #11) | McCoole | \$92.00 | | | | \$3.73 | \$90.00 | | \$0.00 | 0.031 | |
| | Mexico Farms | \$79.00 | | | | \$5.51 | \$90.00 | | \$0.00 | 0.051 | |
| Route 36 (Co. #15) | Route 36/Vale Summit | \$79.00 | \$23.25 | \$3.50 | \$26.75 | \$3.86 | \$90.00 | | \$0.00 | | |
| | Hoffinan | \$79.00 | \$23.25 | \$3.50 | \$26.75 | \$3.86 | \$90.00 | | \$0.00 | | |
| Oldtown Road (Co. #16) | Oldtown Road | \$86.00 | | | | \$5.51 | \$90.00 | | \$0.00 | 0.13 | |
| | Biers Lane | | | | | | \$90.00 | \$7.25 | | | |
| Borden/Zihlman (Co. #18) | Borden/Zihlman/Moran. | \$79.00 | \$23.25 | \$3.50 | \$26.75 | \$3.86 | \$90.00 | | \$0.00 | | |
| | Mt Savage | \$78.00 | \$23.25 | \$3.50 | \$26.75 | \$3.86 | \$90.00 | | \$0.00 | | |

FY2019 Water and Sewer Rates

| District | Service Area | Water | | | | | Sewer | | | |
|----------|--------------|---------|------------------|-----------------|----------------|---------------------------|---------|-----------------|-----------------------------------|---------------------------------|
| | | Minimum | Outside Surchage | County Surchage | Total Surchage | Usage Rate (per 1000 gal) | Minimum | County Surcharg | Front Footage per foot (Annually) | Ad Valorem per \$100 (Annually) |
| Rawlings | | \$92.00 | | | | \$5.25 | | | | |

*County surcharges include \$3.50 PSC fee and \$10.00 Eckhart surcharge.

\$15.00 per quarter Bay Restoration Fee assessed to all sewer customers required by State of Maryland

Water Tap Fee = \$750.00
 Sewer Tap Fee = \$750.00

Shut-off Fee = \$100.00
 Tamper Fee = \$250.00

Water minimum for unconnected customers will be reduced by \$5.00 per quarter from existing rates and frozen based on 2011 rates.



ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS

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Cumberland, MD 21502
301-777-5933 FAX 301-777-2001
www.allconet.org

Item 10

BOARD OF COMMISSIONERS

Jacob C. Shade, *President*
Creede V. Brodie, Jr.
William R. Valentine

Paul F. Kahl, P.E.
Director of Public Works
Adam Patterson, P.E.
Deputy Director

STAFF REPORT

TO: Brandon S. Butler, Esq., County Administrator
FROM: Adam Patterson, P.E., Deputy Director *Adam*
CC: Paul Kahl, P.E., Director of Public Works *PK*
DATE: May 31, 2018
RE: County Roads Utility Permitting
Resolution 18-18

For the Agenda of: June 7, 2018 Public Meeting

1. BACKGROUND

On January 18, 2018 the County Engineering Division discussed the County Roads Utility Permitting process at an Allegany County Commissioners Public Work Session. The County Roads Utility Permitting process was established via a resolution dated April 10, 1951. The requirements established at that time need to be updated to today's standards. The County Engineering Staff along with the County Roads Division have reviewed the 1951 standards and recommend the following updates: 1) Restoration details shall be updated to current standards by the Director of Public Works as necessary 2) Restoration details associated with a permit maybe altered per individual permit by the Director of Public Works 3) The Director of Public Works may provide an option for a permittee to reimburse the County when restoration would be completed by the County Roads Division and 4) A permittee may be required to obtain a performance bond prior to permit issuance. Resolution 18-18 will repeal the resolution from 1951 and update road restoration requirements to today's standards and create flexibility for the County Roads Utility Permitting process.

2. ISSUES

None.

3. FINANCIAL IMPACT

None.

4. ALTERNATIVES

Do not proceed with the adoption of Resolution 18-18 and continue to utilize the resolution from 1951 for County Roads Utility Permitting.

5. OTHER CONSIDERATIONS

N/A

6. CONFORMITY TO COUNTY POLICY

Conforms to County policy.

7. RECOMMENDATION

Recommend the adoption of Resolution 18-18 for County Roads Utility Permitting.

cc: File