

May 26, 2022

The regular meeting of the County Commissioners of Allegany County was held in the Commissioners' Meeting Room, Allegany Room 100, 701 Kelly Road, Cumberland, at 5:00 p.m. on the above date. The following were present: Commissioner Jacob C. Shade; Commissioner Creade V. Brodie, Jr.; Commissioner David J. Caporale; and Assistant County Attorney Ramon Rozas III. County Administrator Jason M. Bennett and County Attorney T. Lee Beeman, Jr. were not able to attend this evening's meeting.

The Pledge of Allegiance was recited by those present.

MOTION

Commissioner Brodie requested that Item 5 – ERAP 2 Homelessness Solutions Program Grant Agreement from the April 21, 2022 Public Meeting Agenda, which was tabled at that meeting, be brought back up for consideration at this evening's meeting. Upon Motion made by Commissioner Caporale, seconded by Commissioner Brodie, and duly carried, the Board of County Commissioners agreed to add Item 8A to this evening's Action Agenda.

Commissioner Shade requested the addition of Item 17 - Elevating the Outdoors: A Regional Approach to Growing Western Maryland's Outdoor Economy Bid Award to the Agenda for this evening's meeting. Upon Motion made by Commissioner Brodie, and seconded by Commissioner Caporale, the Board of County Commissioners agreed to the addition of Item 17 to this evening's Consent Agenda.

There were no further additions or deletions to the Agenda.

MOTION

Upon Motion by Commissioner Caporale, and seconded by Commissioner Brodie, the Minutes of the May 12, 2022 public business meeting were approved by the Board of County Commissioners.

ACTION AGENDA

SETTING THE LEVY – Budget Actions for Fiscal Year 2023

Item 1 – Budget Message – Board of County Commissioners' Budget Message – President Jacob C. Shade read the annual Budget Message for Fiscal Year 2023. A copy of the Budget Message as read by Commissioner Shade is attached to and made a part of these Minutes. Commissioner Shade explained that the Budget Message, as well as all of the other budget-related documents presented this evening, will be available online on the County's website.

Item 2 – Resolution 22-13 – Board of County Commissioners to enact Resolution 22-13 adopting the Fiscal Year 2023 Operating and Capital Budget in the amount of \$139,699,706 – President Jacob C. Shade explained that Resolution 22-13 is to be passed to adopt the Fiscal Year 2023 Operating and Capital Budget in the amount of \$139,699,706. A copy of Resolution 22-13, in which the FY 2023 Operating and Capital Budget is set forth, is attached to and made a part of these Minutes.

Upon Motion made by Commissioner Brodie, and seconded by Commissioner Caporale, the Board of County Commissioners approved and enacted Resolution 22-13 adopting the Fiscal Year 2023 Operating and Capital Budget in the amount of \$139,699,706.

Item 3 – Motion to Adopt the Tax Levy & Differential – Board of County Commissioners to adopt the Tax Levy & Differential and authorize the Collector of Public Assessments of Allegany County to demand and receive from the taxables the sums indicated therein – President Jacob C. Shade asked for a Motion to approve and adopt the Tax Levy & Differential. A copy of the Tax Levy & Differential as presented to the County Commissioners at this meeting is attached to and made a part of these Minutes.

Commissioner Caporale moved that the Board of County Commissioners approve and adopt the Tax Levy & Differential and authorize the Collector of Public Assessments of Allegany County to demand and receive from the taxables the sums indicated therein. Commissioner Brodie seconded the Motion. Motion carried to approve and adopt the Tax Levy & Differential as presented.

Item 4 – Motion to Adopt the Supplemental Levy for Special Taxing Areas – Board of County Commissioners to adopt the Supplemental Levy for Special Taxing Areas and authorize the Collector of Public Assessments to demand and receive from the taxpayers of the enumerated Special Taxing Areas those rates as listed as part of the Levy – President Jacob C. Shade asked for a Motion to approve and adopt the Supplemental Levy for Special Taxing Areas. A copy of the Supplemental Levy for Special Taxing Areas as presented to the County Commissioners at this meeting is attached to and made a part of these Minutes.

Upon Motion made by Commissioner Brodie, and seconded by Commissioner Caporale, the Board of County Commissioners to adopt the Supplemental Levy for Special Taxing Areas and authorize the Collector of Public Assessments to demand and receive from the taxpayers of the enumerated Special Taxing Areas those rates as listed as part of the Levy.

Item 5 – Motion Authorizing the Director of Finance to have the necessary Levy Documents published in the local newspaper and printed in the customary pamphlet form – President Jacob C. Shade.

Commissioner Brodie moved that the Board of County Commissioners authorize the Director of Finance to have the necessary Levy Documents published in the local newspaper and printed in the customary pamphlet form. Commissioner Caporale seconded the Motion. Motion carried to approve and authorize.

Item 6 – Motion to Approve and Adopt the Capital Improvement Program for Fiscal Years 2023 – 2027 – Board of County Commissioners to approve and adopt the five-year Fiscal Year 2023-2027 Capital Improvement Program as presented at the May 12, 2022 public meeting – Daniel S. DeWitt, PE, County Engineer, reminded the County Commissioners that at the previous Commissioners public business meeting held on May 12, 2022, the proposed Capital Improvement Program for Fiscal Years 2023 – 2027 was presented in detail. A copy of the CIP as presented is available online on the County’s webpage and is made a part of these Minutes by reference. Mr. DeWitt asked the Commissioners to approve and adopt the CIP for Fiscal Years 2023 – 2027.

Upon Motion by Commissioner Caporale, seconded by Commissioner Brodie, and duly carried, the Board of County Commissioners approved and adopted the five-year Fiscal Year 2023-2027 Capital Improvement Program as presented at the May 12, 2022 public meeting.

Item 7 – Manufacturer’s Tax Exemption – Board of County Commissioners to approve the manufacturer’s tax exemption for equipment purchased in 2021 by AES Warrior Run Limited Partnership. The exemption granted for this applicant is for \$1,866,788 less \$50,000, and for a period of ten years beginning with tax year 2022-2023 – T. Lee Beeman, Jr., County Attorney.

Assistant County Attorney Ramon Rozas III, presenting this Item in place of the absent County Attorney Lee Beeman, explained that there is a provision for businesses in the special taxing area to obtain property tax exemptions for certain personal property they use for manufacturing, called the “PPME”. He added that AES Warrior Run has applied this year for property purchased last year, and that they have also applied for this exemption in past years. Attorney Rozas further explained that the application for the exemption has been reviewed by Bill Lashbaugh, Supervisor of the Allegany County Tax & Utility Office, and Mr. Lashbaugh indicated that there were no problems or concerns with it.

Attorney Rozas asked the Commissioners to approve and grant the Manufacturer’s Tax Exemption for AES Warrior Run.

Commissioner Brodie commented briefly on this tax exemption.

Upon Motion made by Commissioner Caporale, seconded by Commissioner Brodie, and duly carried, the Board of County Commissioners approved the manufacturer’s tax exemption for equipment purchased in 2021 by AES Warrior Run Limited Partnership. The exemption granted for this applicant is for \$1,866,788 less \$50,000, and for a period of ten years beginning with tax year 2022-2023.

At this point in the meeting, Commissioner Shade briefly discussed the actions taken this evening to set the levy and approve the new budget, and provided some details about the budget, which is available online on the County’s website. He also thanked Jason Bennett for all his efforts regarding the budget, and also thanked the Finance Department staff.

Item 8 – Allegany County Board of Education Fiscal Year 2022 Budget Amendment – Board of County Commissioners to approve the FY 2022 Board of Education budget amendments to allow the purchase of some “one time” infrastructure items and efficiency upgrades with funds that were unable to be utilized as originally planned as a result of unforeseen circumstances preventing the completion of some budgeted programs and initiatives as well as to offset shortfalls where revenue streams were impacted within the Food Services department as a result of children not required to pay for lunches and a la carte items. The funding for these transfers will come from existing revenue sources within the budget. Approval of these transfers does not change the level of the county appropriation – Lawrence S. McKenzie, CPA, Chief Financial Officer, first thanked the Commissioners for their continued support of the County’s school system. He then presented details about the proposed amendments to the Board of Education’s FY-2022 Budget, as set forth on his letter to Administrator Bennett dated May 13, 2022, a copy of which is attached to and made a part of these minutes.

Following Mr. McKenzie's presentation of the requested budget amendments, there was brief discussion regarding the provider of the radios to be purchased for the school buses.

Upon Motion made by Commissioner Caporale, and seconded by Commissioner Brodie, and duly carried, the Board of County Commissioners approved the FY 2022 Board of Education budget amendments to allow the purchase of some "one time" infrastructure items and efficiency upgrades with funds that were unable to be utilized as originally planned as a result of unforeseen circumstances preventing the completion of some budgeted programs and initiatives as well as to offset shortfalls where revenue streams were impacted within the Food Services department as a result of children not required to pay for lunches and a la carte items. The funding for these transfers will come from existing revenue sources within the budget. Approval of these transfers does not change the level of the county appropriation.

The Commissioners thanked Mr. McKenzie and Superintendent of Schools Jeffrey Blank, who was also present at this meeting.

Item 8A – ERAP 2 Homelessness Solutions Program Grant Agreement - Board of County Commissioners to authorize the President of the County Commissioners to sign an ERAP 2 Homelessness Solutions Program Grant Agreement accepting an allocation of \$850,000 in Emergency Rental Assistance on behalf of the Human Resources Development Commission, and Allegany County Department of Social Services. Further, authorize the President to sign the sub-recipient agreements with each of these organizations for the administration of the Grant.

Commissioner Brodie discussed this Item, pointing out that some additional qualifications have been added to the ERAP 2 Homelessness Solutions Program Grant Agreement requirements. He confirmed that the grant will be administered by HRDC. There was discussion among the Commissioners about these additional qualifications. Commissioner Shade reported that the Commissioners reached out to both HRDC and the Department of Social Services, and they made suggestions for the additional qualifications: applicants will need to prove that they lost income because of Covid-19, not just state that they were impacted by Covid-19, and should also need to attend a job fair. Commissioner Shade said that qualifications would need to be met before funding is released.

Commissioner Shade moved that the Board of County Commissioners authorized the President of the County Commissioners to sign an ERAP 2 Homelessness Solutions Program Grant Agreement, with additional qualifications provided, accepting an allocation of \$850,000 in Emergency Rental Assistance on behalf of the Human Resources Development Commission, and Allegany County Department of Social Services. Further, the Board authorized the President to sign the sub-recipient agreements with each of these organizations for the administration of the Grant. Commissioner Brodie seconded the Motion. Motion carried to approve and authorize.

CONSENT AGENDA

As recommended by the County Administrator

The Consent Agenda was presented at this meeting by Commissioner Shade in place of the County Administrator.

Upon Motion by Commissioner Brodie, seconded by Commissioner Caporale, and Motion carried, the Board of County Commissioners approved and adopted the Consent Agenda as recommended by the County Administrator.

Item 9 – Resolution 22-11 – Flintstone Wastewater Treatment Plant Upgrade Project Phase 2 – Board of County Commissioners approved Resolution 22-11 to authorize the President of the County Commissioners to sign any documents required for submission of the Community Block Grant application to the Maryland Department of Housing and Community Development for \$800,000 towards the Flintstone Wastewater Treatment Plant Upgrade Project Phase 2. A Resolution is required for every application made for this funding.

Item 10 – Resolution 22-12 – Rules & Regulations Governing Employees of Allegany County, Maryland Amendments – Board of County Commissioners approved Resolution 22-12, the amendments to the Rules & Regulations Governing Employees of Allegany County, Maryland.

Item 11 – Stony Run Road Slide Repair Project Award – Board of County Commissioners awarded a contract to GeoStabilization International, Inc. in the amount of \$158,344.55, to complete necessary stabilization activities along Stony Run Road located east of Westernport.

Item 12 – Old Depot Lease with Get Out & Play Outfitters – Board of County Commissioners approved the lease with Get Out & Play Outfitters, Cumberland, Maryland, to run their shop for the season at the Old Depot in Frostburg, and authorized the President of the County Commissioners to execute the lease.

Item 13 – Hartford Workers’ Compensation Insurance Fiscal Year 2023 Contract Renewal – Board of County Commissioners adopted the Hartford Workers’ Compensation Insurance Contract Renewal for Fiscal Year 2023, and authorized the President of the County Commissioners to sign the contract.

Item 14 – Allegany County Mental Health Advisory Board Appointments – Board of County Commissioners approved the re-appointments of Jeff Nines and Jade Kenney, and appointed Jen Thomas and Sarah Welsh as members of the Allegany County Mental Health Advisory Board. Their terms will expire June 30, 2025.

Item 15 – Community Promotions – Board of County Commissioners authorized the County Finance Department to remit \$2,000 budgeted from the Community Promotions Account to the Cumberland Historic Cemetery Organization to be used towards their monument restoration project.

Item 16 – Community Promotions – Board of County Commissioners authorized the County Finance Department to remit \$500 from the Community Promotions Account to support the 2nd Annual Allegany County Social Services Board Crab Feast. All monies raised will be used for Allegany County Seniors to help them remain in their homes and improve their quality of life. The event will be held on Saturday, September 24, 2022, from 1 to 5 pm at the Cumberland Outdoor Club Pavilion.

Item 17 – Elevating the Outdoors: A Regional Approach to Growing Western Maryland’s Outdoor Economy Bid Award – Board of County Commissioners approved a contract to Downstream Strategies in the amount of \$137,000, to perform the work outlined in the Elevating the Outdoors: A Regional Approach to Growing Western Maryland Outdoor Economy Request for Proposal.

Commissioners’ statements, comments, recognition –

Assistant County Attorney Ramon Rozas had no further comments to make at this evening’s meeting.

Commissioner David Caporale wished everyone a great Memorial Day weekend and told those attending to enjoy Delfest.

Commissioner Creade Brodie commented that everything is going well at Delfest and also wished everyone a happy and safe Memorial Day weekend.

Commissioner Shade talked about a pre-Delfest event he attended in Downtown Cumberland earlier in the week. He also remarked on this year’s County Budget process, saying that this year’s was the best one with which he has been involved.

Constituents – In order of sign-up sheet – No one signed up to speak at this meeting.

Reminders/Upcoming Meetings –

Next Public Business Meeting – Thursday, June 9, 2022, 5:00 p.m.

ADJOURNMENT:

There being no further business to come to the attention of the Board, the meeting was adjourned at 5:25 p.m.

Jacob C. Shade, President

True Copy
Attest:

Cynthia A. Young
Recording Secretary



ALLEGANY COUNTY, MARYLAND

The Board of County Commissioners

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www.alleganygov.org

Jacob C. Shade, *President*
Creade V. Brodie, Jr.
David J. Caporale

Jason M. Bennett, CPA, *County Administrator*
T. Lee Beeman, Jr., *County Attorney*

Fiscal Year 2023 Budget Message

May 26, 2022

Dear Allegany County Residents:

The Fiscal Year 2023 budget was prepared during a new era that offers an opportunity for prosperity and growth that our region has not witnessed in a generation or more. We were fortunate to start this year's budget with a budget surplus in excess of any prior, built from strong revenue growth and conservative spending habits in our prior budgets.

While we entered this budget with a surplus, it was of the utmost importance to continue to budget conservatively while still providing our citizens with the levels of service that they deserve and expect from us. This budget contains no property tax increases and actually reduces the rate for all of our residents within municipalities. To further help our citizens during this inflationary period, we are happy to have been able to reduce our income tax from 3.05% to 3.03% for the first income tax reduction in 24 years.

We have also been able to provide increased funding to our outside agencies to help offset ever-rising operating costs and keep their operations intact and their locations open. We wanted to thank Allegany College of Maryland, Allegany County Public Schools, Allegany County Health Department, and the Allegany County Library System and many others for their continued partnership and hard work.

Allegany County has successfully utilized unprecedented federal and state stimulus funding to help our citizens throughout the pandemic. We have used these funds to create Invest Allegany, which will provide two million dollars of assistance to projects that will renovate and reimagine properties while providing new job opportunities. We have also invested one million dollars to further expand broadband to ensure that our citizens are able to have connectivity, no matter their location in Allegany County. We also have made many long-term capital investments with these stimulus funds and have ensured that none of these funds have been used to balance our general fund.

Allegany County Government's FY 2023 Operating and the FY 2023 – FY 2027 Capital Improvement Program can be found on the County's website (www.alleganygov.org).

Sincerely,

The Board of County Commissioners

Jacob C. Shade, President

Creade V. Brodie, Jr., Commissioner

David J. Caporale, Commissioner

Item 2

RESOLUTION NO. 22-13

WHEREAS, the Board of County Commissioners must adopt a budget by June 30, 2022 for the Fiscal Year July 1, 2022 to June 30, 2023; and

WHEREAS, the Board held a public preliminary budget hearing on April 21, 2022, and sought additional public input at their May 12th public business meeting; and

WHEREAS, the Finance Director, at the request of the Board, held budget hearings with all County departments, and the Allegany County Commissioners held hearings with agencies to review their requests and develop a balanced FY 2023 budget for the Board's review and approval.

NOW THEREFORE BE IT RESOLVED BY THE COUNTY COMMISSIONERS OF ALLEGANY COUNTY, MARYLAND, THAT:

1. The Commissioners adopt the FY 2023 Operating and Capital Budget, as summarized in the attached list of funds, in the amount of \$139,699,706.
2. The Commissioners hereby approve a 2% cost-of-living increase for employees. Across-the-Board increments for employees are not included in this budget.
3. The FY 2023 Budget reaffirms the County's Cash Management/Investment Policy as revised May 1996. We remain within the current self-imposed debt affordability standards, and have lowered our self-imposed debt service goals from more than a \$5 million annually to \$3 million annually.
4. The FY 2023 General Fund Budget will increase by 5.7%.
5. The FY 2023 Tax Levy continues to reflect the tax differential formula revisions based on the May 27, 2004 ruling by Circuit Court Judge Gary G. Leasure.
6. The FY 2023 budget reflects the operation of Paper Gaming with revenues, after all administrative costs, and in accordance with Section 1-112(f)(2)a, to designate 25% of remaining revenues to fire and rescue companies, and Section 1-112(f)(2)b of the Paper Gaming Regulations to designate the remaining (75%) for capital education project funding. As previously enacted, the county designates the Allegany County Fire & Rescue Board to determine distribution of all revenues as referenced in Section 1-112(f)(2)a for FY2023.
7. The Commissioners will maintain the same property tax for FY2023. The piggyback tax was decreased from 3.05% to 3.03% beginning January 1, 2023. No other taxes or fees have been increased or decreased.
8. The FY2023 Budget reflects an increase of \$1,653,464 in property tax revenue and a \$2,566,168 increase in income tax revenue. \$2,561,190 of fund balance was utilized in balancing this budget.
9. A State of Maryland mandate has placed 50% of the cost of operating the MD State Department of Assessment and Taxation Office in our FY2023 budget at a cost of \$365,000. This is the eleventh year of this mandate, and the amount has seen a reduction from 90% in the first two budget years.
10. The FY2023 State disparity grant was calculated at \$7,298,505, and an additional supplemental disparity grant in the amount of \$1,632,106 will be appropriated as an offset to the teacher pension shift. The cost of the teacher's pension shift became part of the Board of Education's Maintenance of Effort Calculation in FY 2017.
11. The FY2023 Budget provides Maintenance of Effort to the Board of Education, and fully funds requests from Allegany College of Maryland, the Allegany County Health Department, and the Allegany County Library System.
12. The FY2023 Budget stays within our debt service goals.
13. The FY2023 Budget provides for funding of the Western Maryland Scenic Railroad, Allegheny Highlands Trail, Tourism, Arts Council, Cumberland Theatre, Cumberland Historic Cemetery Organization and the Toll House, from collections of the Hotel/Motel tax.
14. The FY 2023 Budget is the twelfth budget having the County health insurance program as self insured in an effort to manage the costs of it more effectively.

Adopted this 26th day of May, 2022

County Commissioners of Allegany County, Maryland

Jacob C. Shade, President

Creade V. Brodie, Jr. Commissioner

David J. Caporale, Commissioner



Allegany County, Maryland Tax Levy and Differential May 26, 2022

Item 3

Real Property

The State Tax Rate has been fixed by the Board of Public Works of the State of Maryland at 11.2 cents (\$0.1120) per \$100 of assessable real property subject to such tax which added to the non-city tax rate of \$0.9750 dollars (\$0.9750) makes a total of \$1.0870 on each \$100 of assessable non-city property subject to such tax.

Personal Property

The State Tax Rate has been fixed by the Board of Public Works of the State of Maryland at 0.0 cents (\$0.00) per \$100 of assessable personal property subject to such tax which added to the non-city tax rate of \$2.4375 dollars (\$2.4375) makes a total of \$2.4375 on each \$100 of assessable non-city property subject to such tax.

Public Utilities

The State Tax Rate has been fixed by the Board Of Public Works of the State of Maryland at 0.28 cents (\$0.2800) of assessed value of the property of public utilities subject to such tax which added to the non-city tax rate of \$2.4375 dollars (\$2.4375) makes a total of \$2.7175 on each \$100 of assessed value of property of public utilities non-city property subject to such tax.

In compliance with the provisions of Section 6-302 and 6-305 of the Tax Property Article of the Annotated Code of Maryland, the following tax rates will be levied in the municipalities in Allegany County:

	<u>Real Property</u>		<u>Personal Property & Public Utilities</u>	
	<u>Differential</u>	<u>Adjusted Levy</u>	<u>Differential</u>	<u>Adjusted Levy</u>
Barton	\$0.0797	\$0.8953	\$0.1993	\$2.2381
Cumberland	\$0.1589	\$0.8161	\$0.3973	\$2.0403
Frostburg	\$0.1276	\$0.8474	\$0.3190	\$2.1185
Lonaconing	\$0.1118	\$0.8632	\$0.2795	\$2.1580
Luke	\$0.1141	\$0.8609	\$0.2853	\$2.1522
Midland	\$0.0797	\$0.8953	\$0.1993	\$2.2381
Westernport	\$0.0797	\$0.8953	\$0.1993	\$2.2381

The Board of County Commissioners is, by authority of Section 10-301 of the Tax Property Article of the Annotated Code of Maryland, establishing a discount rate as follows: One percent (1%) shall be deducted from real property tax bills for County purposes which are paid in a full annual payment during the months of July and August. No discount will be provided on such tax bills during the month of September nor will any discounts be allowed on any other payments including personal property. Interest at the rate of one and one-half percent (1 ½%) per month, or fractional part thereof, shall be charged from the first day of October on full-year property and after thirty (30) days on half-year new construction property as allowed by Section 14-603 and Section 14-604 of the Tax Property Article of the Annotated Code of Maryland. On owner occupied residential real property, interest of one and one-half percent (1 ½%) per month shall be charged from October 1st on coupon number one (1) and January 1st for coupon number two (2). Furthermore the rate of redemption is eighteen percent (18%) per annum as allowed by Section 14-820 of the Tax Property Article of the Annotated Code of Maryland.

State Of Maryland

Allegany County, To-Wit:

Chapter 261 of the Acts of 1918 of the Public General Laws of Maryland, provided that no discount will be allowed on State taxes. Interest at the rate of one percent (1%) per month will be collected from October 1st.

The Collector of Public Assessments of Allegany County, Maryland for the year July 1, 2022 through June 30, 2023 is hereby authorized and empowered to demand and receive from the non-city taxables of Allegany County the sum of \$1.087 dollars (\$1.087) on real property, the sum of \$2.4375 dollars (\$2.4375) on personal property, and the sum of \$2.7175 dollars (\$2.7175) on public utilities for One Hundred Dollars assessable non-city property subject to such tax, and the sums set forth herein for all assessable property located in each of the municipalities in said County and State, including State Tax rate as fixed by the Board of Public Works, agreeable to the Public General Laws of Maryland, in relation to collection of taxes on said assessments in Allegany County, Maryland.

Given under our hands and seal this 26th day of May, 2022.

**County Commissioners Of
Allegany County Maryland**

Jacob C. Shade, President

Attest:

Creade V. Brodie, Jr., Commissioner

Jason Bennett County Administrator

David J. Caporale, Commissioner

Item 4



**SUPPLEMENTAL LEVY
FOR
SPECIAL TAXING AREAS OF
ALLEGANY COUNTY, MARYLAND
May 26, 2022**

As provided by Statutes, the Collector of Public Assessments for Allegany County, Maryland, for the fiscal year 2022-2023+A50, is hereby authorized and empowered to demand and receive from the taxpayers of the following Special Taxing Areas of Allegany County, Maryland, at the rates herein stated, on each one hundred dollars of assessable property located within said districts:

<u>DISTRICT</u>	<u>Real</u>	<u>Personal & Public Utility</u>
THE ALLEGANY COUNTY SANITARY DISTRICT, INC. - Section 658 of Title 9 of the Annotated Code of Maryland		
BEDFORD ROAD SANITARY DISTRICT	0.100	0.250
BOWLING GREEN SANITARY DISTRICT	0.250	0.625
BRADDOCK RUN SANITARY DISTRICT	0.052	0.130
CRESAPTOWN SANITARY DISTRICT	0.250	0.625
JENNINGS RUN-WILLS CREEK SANITARY DISTRICT	0.062	0.155
CASH VALLEY ROAD SUBDISTRICT	0.196	0.490
MCCOOLE SANITARY DISTRICT	0.031	0.078
FLINTSTONE-GILPIN SANITARY DISTRICT	0.016	0.040
FRANKLIN-BROPHYTOWN SANITARY DISTRICT	0.019	0.048
OLDTOWN SANITARY DISTRICT	0.033	0.083
GEORGE'S CREEK SANITARY DISTRICT	0.210	0.525
MEXICO FARMS SANITARY DISTRICT	0.051	0.128
OLDTOWN ROAD SANITARY DISTRICT	0.130	0.325
BEDFORD ROAD VOLUNTEER FIRE COMPANY Senate Bill 261, made and passed at the 1971 Session of the General Assembly of Maryland	0.050	0.125
BEL AIR SPECIAL TAX AREA OF ALLEGANY COUNTY, MARYLAND House Bill 254, made and passed at the 1965 Session of the General Assembly of Maryland	0.040	0.100
BOWLING GREEN AND ROBERT'S PLACE SPECIAL TAXING AREA Code Home Rule Bill 4-07 passed 12th day of April 2007 by the Board of Allegany County Commissioners	0.055	0.138
BOWLING GREEN VOLUNTEER FIRE COMPANY Chapter 34 of the Laws of Maryland passed by the General Assembly at its 1974 Session	0.050	0.125
CORRIGANVILLE LIGHT & IMPROVEMENT ASSOCIATION Code Home Rule Bill 4-92 passed 15th day of April 1992 by the Board of Allegany County Commissioners	0.070	0.175
CRESAPTOWN AMBULANCE TAXING AREA Code Home Rule Bill 3-92 passed 15th day of April 1992 by the Board of Allegany County Commissioners	0.028	0.070
CRESAPTOWN CIVIC IMPROVEMENT ASSOCIATION Chapter 169 of the Acts of the General Assembly of Maryland in its 1949 Session	0.050	0.125
CRESAPTOWN SPECIAL FIRE TAX AREA Code Home Rule Bill 3-91 passed 3rd day of May 1991 by the Board of Allegany County Commissioners	0.052	0.130



**SUPPLEMENTAL LEVY
FOR
SPECIAL TAXING AREAS OF
ALLEGANY COUNTY, MARYLAND
May 26, 2022**

As provided by Statutes, the Collector of Public Assessments for Allegany County, Maryland, for the fiscal year 2022-2023+A50, is hereby authorized and empowered to demand and receive from the taxpayers of the following Special Taxing Areas of Allegany County, Maryland, at the rates herein stated, on each one hundred dollars of assessable property located within said districts:

<u>DISTRICT</u>	<u>Real</u>	<u>Personal & Public Utility</u>
ELLERSLIE SPECIAL TAX AREA OF ALLEGANY COUNTY Chapter 587 of the Laws of Maryland passed by the General Assembly of Maryland at its 1963 Session	0.030	0.075
LAVALE SANITARY COMMISSION OF ALLEGANY COUNTY Chapter 13 of the Acts of the Extraordinary Session of the General Assembly of Maryland, 1947	0.065	0.133
LAVALE VOLUNTEER FIRE DEPARTMENT, INCORPORATED Chapter 850 of the Acts of the General Assembly of Maryland at its 1963 Session	0.040	0.100
LAVALE VOLUNTEER RESCUE SQUAD, INC. Senate Bill 890, made and passed at the 1972 Session of the General Assembly of Maryland	0.020	0.050
MCCOOLE SPECIAL TAX AREA Chapter 505 of the Acts of the General Assembly of Maryland at its 1965 Session	0.040	0.100
MOSCOW SPECIAL TAXING AREA Code Home Rule Bill 4-93 passed 21st day of April 1993 by the Board of Allegany County Commissioners	0.100	0.250
MOUNT SAVAGE SPECIAL TAXING AREA Chapter 99 of the Laws of Maryland passed by the General Assembly of Maryland at the 1950 Session	0.050	0.125
POTOMAC PARK CITIZENS COMMITTEE, INC. Chapter 843 of the Acts of the General Assembly of Maryland at its Regular Session of 1947	0.045	0.113
RAWLINGS SPECIAL FIRE TAX AREA Code Home Rule Bill 3-91 passed 3rd day of May 1991 by the Board of Allegany County Commissioners	0.100	0.250

Said taxes are to be collected in accordance with the provisions of the Public General Laws of Maryland relating to collection of taxes on assessments in Allegany County, Maryland.

Given under our hands and seal this 26th day of May, 2022.

**COUNTY COMMISSIONERS OF
ALLEGANY COUNTY, MARYLAND**

ATTEST:

JACOB C. SHADE, PRESIDENT

Jason M. Bennett, CPA - County Administrator

CREADE V. BRODIE, JR., COMMISSIONER

DAVID J. CAPORALE, COMMISSIONER



108 Washington Street • P.O. Box 1724 • Cumberland, MD 21501-1724
Telephone (301) 759-2000 • www.acpsmd.org

Memb
Cr
Rob

Superintendent of Schools
Jeffrey S. Blank

May 13, 2022

Mr. Jason Bennett
County Administrator
Allegany County Office Complex
701 Kelly Road, Suite 405
Cumberland, Maryland 21502

Dear Jason:

Members of the Board of Education approved the following budget transfers and fund requests unanimously at their most recent meeting on May 10, 2022. We are respectfully requesting consideration be given by the Board of Commissioners to also approve the following transfers and requests.

The transfer request is for "one time" infrastructure items and some efficiency upgrades. A portion of the transfer is for the anticipated shortfall within food services this year of \$100,000. The district also is requesting to purchase 67 700 MHZ radios for the remainder of the bus fleet which will put the district in compliance with Maryland First 911 initiative. Operations will be utilizing \$175,000 of the transfer for some additional high efficiency "ride on" buffers and scrubbers which will help more efficiently maintain the buildings. Maintenance will be doing some additional paving and flooring projects for \$250,000 while the remainder of \$500,000 will help supplement the Board's retirement fund.

Your favorable approval is required by state law as this request changes the original approved budget categories. The funds to appropriate for these projects will come from savings observed over the course of the year from projects and initiatives that were unable to occur as a result of the pandemic. For instance, the district was unable to have Outdoor School this past fall and had only limited professional development as the focus this summer was on mitigating learning loss. The budget amendment does not change the level of the county appropriation. It also does not impact any future appropriation to the school system or the district's maintenance of effort calculation. However, this change will have a lasting impact on Allegany County. Thank you for your consideration of this request.

Sincerely,

Lawrence S. McKenzie, CPA

cc: Jeffrey Blank
Linda Simpson