Cumberland Urbanized Area Transportation Improvement Program



FY 2014 - FY 2019



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RESOLUTION

| N | o. | | |
|---|----|--|--|
| | | | |

Resolution approving the Fiscal Year 2014- 2019 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was establishes to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2014 – 2019 in compliance with applicable Federal programs and regulations.

WHEREAS, project 09-02 is a study of US 220/McMullen Highway to study to upgrade or relocate US 220 from I-68 via MD 53 to the West Virginia State Line. Tier 2 study limits extend from I-68 to Cresaptown, MD along US 220 and MD 53. at a cost of \$5,254,000.00; and

WHEREAS, project 09-03 is made up Environmental Projects providing aesthetic improvements along State highways at a cost of \$9,660,000.00; and

WHEREAS, project 09- 04 is to fund Safety and Spot Improvements providing localized improvements to address safety issues on State highways at a cost of \$28,800,000.00; and

WHEREAS, project 09- 05 is to fund Resurface and Rehabilitation providing specific upgrade of auxiliary features on State highways at a cost of \$90,480,000.00; and

WHEREAS, project 09-06 is to fund Bridge Replacement and Rehabilitation providing major upgrade and maintenance of structures on State highways at a cost of \$29,028,000.00; and

WHEREAS, project 09-07 is to fund Urban Street Reconstruction and Rehabilitation providing roadway and rehabilitation and streetscape improvements on State highways at a cost of \$5,760,000.00; and

WHEREAS, project 09-08 is to fund Congestion Management for traffic control, monitoring and management of State facilities at a cost of \$11,520,000.00; and

WHEREAS, the Braddock Road Access and Intersection Improvements Project Phase III has a cost of \$7,000,000.00; and

WHEREAS, the MD-47 Bridge Replacement has a cost of \$313,000.00; and

WHEREAS, NEW project is to fund I-68 Bridges 01092 & 01096 for cleaning, painting and structural repairs at a cost of \$10,247,000.00; and

WHEREAS, NEW project is to fund I-68 Bridges 01102 and 01103 to Replace/rehabilitate bridge deck 0110200 over Kelly Boulevard and bridge deck 0110300 over Patterson Avenue at a cost of \$9,428,000.00; and

WHEREAS, the Bridge No. A-116 Orleans Road South project is to realign and replace Bridge No. A-116 of Orleans Road and Appel Road at a cost of \$2,900,000.00; and

WHEREAS, Baltimore Avenue Access Improvements for alignment and pavement improvements, in the vicinity of Goethe Street has a cost of \$934,000.00; and

WHEREAS, the Baltimore Street Bridge rehabilitation of bridge A-C-06 over Wills Creek has a cost of \$3,900,000.00; and

WHEREAS, the Small Urban Transit System Operating Assistance for transit services provided by Allegany County has a cost of \$4,254,816.00; and

WHEREAS, the Small Urban Transit System Capital Assistance for transit services provided by Allegany County has a cost of \$1,253,924.00; and

NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Fiscal Year 2014 – 2019 Transportation Improvement Program, and will keep the record open for thirty day to allow for any additional public comments.

ADOPTED THIS 17th day of July, 2014.

| | County Commissioners of Allegany County, Marylan | d |
|--------------------------------------|--|---|
| | Michael W. McKay, President | |
| | Creade V. Brodie, Jr., Commissioner | |
| | William R. Valentine, Commissioner | |
| ATTEST: | | |
| David A. Eberly County Administrator | | |

CUMBERLAND URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2014-2019

BACKGROUND AND INTRODUCTION

Status of the Urbanized Area

The Cumberland Urbanized Area as defined by the U.S. Census includes portions of Allegany County Maryland and Mineral County West Virginia. The Maryland portion includes Cumberland and Frostburg and the surrounding areas. The requirement for classification as an urbanized area is a population of at least 50,000. The population of the urbanized area in 1980 was approximately 59,000, and in 1990 it declined to approximately 55,000. In 2000 the population remained fairly constant and is now at about the same level as in 1990.

FHWA/FTA Regulations for Urban Transportation Planning

Since the 1960's, the federal government has established urban transportation planning requirements in all metropolitan areas, as a prerequisite to the approval of federal funding (23 CFR Part 450 and 49 CFR Part 613). The regulations require a continuing, comprehensive and cooperative (3-C) planning process in all urbanized areas of more than 50,000.

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) of the U.S. Department of Transportation issued amendments effective June 30, 1983 to their existing regulations governing urban transportation planning under FHWA and FTA grant programs. These amendments were partially intended to simplify administration of the planning process for urbanized areas with a population under 200,000 such as the Cumberland area.

In 1991 the Intermodal Surface Transportation Efficiency Act (ISTEA) was passed. This act revised some of the established regulations and procedures and placed a new emphasis on Metropolitan Planning Organizations. As part of this Act the MPO planning process has been more specifically defined and new planning requirements have been prescribed.

In 1998 the Transportation Equity Act for the 21st Century (TEA-21) was passed continuing the initiatives of the 1991 Act, and adding several new provisions and programs.

In 2005 the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed. This Act which provides for the Country's largest surface transportation investment ever retained most of the planning provisions of the previous legislation and added several new metropolitan transportation planning requirements.

Steps Taken to Comply with FHWA/FTA Regulations

The Allegany County Commissioners, acting in their role as the Metropolitan Planning Organization (MPO), annually approve and amend as appropriate the Transportation Improvement Program as required by U.S. DOT, to be eligible to receive funding for the region's transportation projects.

CUMBERLAND URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

PUBLIC PARTICIPATION PROCESS

The Board of County Commissioners of Allegany County serves as the Metropolitan Planning Organization (MPO) policy body for the urbanized area. Most MPO business including the Unified Planning Work Program (UPWP) and the Transportation Improvement Program (TIP) approvals and amendments are considered and acted on during the Commissioners' regularly scheduled weekly meeting. These meetings are open to the public and public comment and discussion on all agenda items is encouraged. The meeting agendas are published in advance in the local newspapers and on the County website. When an MPO an matter is placed on the agenda, a planner from the Allegany County Department of Community Services who serves as the MPO staff attends the meetings to present information and respond to questions and inquiries.

In compliance with SAFETEA-LU and as part of the FY 2008 UPWP, a Public Participation Plan has been developed and was adopted June 5, 2008. The Public Participation formalizes the public process, which will be conducted for all MPO activities including the development, review and approval of the TIP. The TIP also considers effects upon low-income and minority residents.

The Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law in July 2012 and builds on and refines the metropolitan transportation planning regulations and programs established by ISTEA and subsequent federal laws. The MPO will comply with all applicable revisions to the metropolitan transportation planning regulations as the federal guidance is developed.

The public participation process for the TIP will also meet the FTA public participation requirements for the MTA's program of projects

Highway Element



| Project Code | AL6131 | STIP# SHA-A-3 |
|--------------------------|--------------------------------------|--|
| ^p roject Name | JS 220 McMullen Highway Study | |
| 'mprovement L | , 10 | eate US 220 from I-68 via MD 53 to the West Virginia State extend from I-68 to Cresaptown, MD along US 220 and |
| Responsible Ag | ency SHA/MDOT & WVDOT (lead ag | gency) |
| Current Lanes | 2 Current Road Ty | pe Intermediate Proposed Lanes TBD Arterial |
| Miles 15.0 | Highway System Primary | Funding NHS/ Ratio 80/20 Appropriation Act |
| Related Project | TS | |
| | Multi-state study, outgrowth of West | Maryland North-South Corridor Study. This study |

| CUMBERLAND MPO - Project Name: US 220 McMullen Highway | | | | | | | | | | |
|--|----------|------|-------|-------|-------|------|------|--------------------|--|--|
| | Previous | | | | | | | | | |
| Phase | Years | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | FY 2014-2019 Total | | |
| PP | 1,109 | 300 | 1,384 | 1,400 | 1,400 | 770 | 0 | 5,254 | | |
| PE (State) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PE (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CO (State) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CO (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total State | 5 | 60 | 277 | 200 | 200 | 154 | 0 | 891 | | |
| Total Fed | 1,104 | 240 | 1,107 | 1,200 | 1,200 | 616 | 0 | 4,363 | | |
| Total | 1,109 | 300 | 1,384 | 1,400 | 1,400 | 770 | 0 | 5,254 | | |

Project Cost (000's)

| ^p roject Code |)9-3 | STIP# |)9-3 | | |
|--------------------------|-----------------------------------|-----------------------|----------------------------------|------------|--|
| ^D roject Name | Environmental Projects | Limits | Areawide | | |
| 'mprovement D | escription Provide aesthetics | s improvements a | along State highways | | |
| Responsible Age | ency SHA/MDOT | | | | |
| | | | | | |
| Current Lanes | Eurrent LanesCurrent Road | | Proposed Lanes | | |
| Miles | | rimary/ F econdary | Funding INT/NHS/STP/ Ra Other | atio 80/20 | |
| Related Project | s | | | | |
| Comments <u>E</u> | Sicycle Feasibility Study, etc. (| (PE-FY12) | | | |

| CUMBERLAND MPO - Project Name: Environmental Projects (TIP #09-3) | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|--|--|--|
| Phase | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Total | | | |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| PE (State) | 24 | 24 | 24 | 24 | 24 | 24 | 144 | | | |
| PE (Fed) | 120 | 120 | 120 | 120 | 120 | 120 | 720 | | | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| CO (State) | 216 | 250 | 250 | 250 | 250 | 250 | 1,466 | | | |
| CO (Fed) | 1,080 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 7,330 | | | |
| Total State | 240 | 274 | 274 | 274 | 274 | 274 | 1,610 | | | |
| Total Federal | 1,200 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 8,050 | | | |
| Total | 1,440 | 1,644 | 1,644 | 1,644 | 1,644 | 1,644 | 9,660 | | | |

Project Cost (000's)

| ^p roject Code | 09-4 | STIP# |)9-4 | | | |
|--------------------------|------------------------------|-----------------------|------------------|-----------------------|------------|-------|
| ^D roject Name | Safety and Spot Improvement | ents <u>Limits</u> | <u>Areawid</u> | e | | |
| 'mprovement D | escription Provides localize | ed improvements | s address s | afety issues on Sta | ate high | ways |
| Responsible Age | ency SHA/MDOT | | | | | |
| | | | | | | |
| Current Lanes | LanesCurrent Road Ty | | peProposed Lanes | | | |
| Miles | 0 5 5 | Primary/ Secondary | Funding | INT/NHS/STP/ Other | Ratio - | 80/20 |
| Related Project. | S | | | | | |
| Comments _ | | | | | | |

| CUMBERLAND MPO - Project Name: Safety Spot Improvements (TIP #09-4) | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|--------|--|--|--|
| Phase | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Total | | | |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| PE (State) | 80 | 80 | 80 | 80 | 80 | 80 | 480 | | | |
| PE (Fed) | 400 | 400 | 400 | 400 | 400 | 400 | 2,400 | | | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| CO (State) | 720 | 720 | 720 | 720 | 720 | 720 | 4,320 | | | |
| CO (Fed) | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 21,600 | | | |
| Total State | 800 | 800 | 800 | 800 | 800 | 800 | 4,800 | | | |
| Total Fed | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 24,000 | | | |
| Total | 4,800 | 4,800 | 4,800 | 4,800 | 4,800 | 4,800 | 28,800 | | | |

Project Cost (000's)

| ^p roject Code |)9-5 | STIP# | | | |
|--------------------------|-----------------------------|-----------------------|------------------|-------------------------|--------------|
| ^D roject Name | Resurface and Rehabilitat | ion Limits | <u>Areawid</u> | e | |
| 'mprovement L | Description Provide specifi | c resurfacing upg | rade of aux | xiliary features on Sta | ate highways |
| Responsible Ag | ency SHA/MDOT | | | | |
| | | | | | |
| Current Lanes | ent LanesCurrent Road Ty | | peProposed Lanes | | |
| Miles | Highway System | Primary/ Secondary | Funding – | INT/NHS/STP/ Ro | atio 80/20 |
| Related Project | S | | | | |
| Comments | | | | | |

| CUMBERLAND MPO - Project Name: Resurfacing - Rehabilitation Projects (TIP #09-5) | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| Phase | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Total | | | |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| PE (State) | 80 | 80 | 80 | 80 | 80 | 80 | 480 | | | |
| PE (Fed) | 400 | 400 | 400 | 400 | 400 | 400 | 2,400 | | | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| CO (State) | 2,600 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 14,600 | | | |
| CO (Fed) | 13,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 73,000 | | | |
| Total State | 2,680 | 2,480 | 2,480 | 2,480 | 2,480 | 2,480 | 15,080 | | | |
| Total Federal | 13,400 | 12,400 | 12,400 | 12,400 | 12,400 | 12,400 | 75,400 | | | |
| Total | 16,080 | 14,880 | 14,880 | 14,880 | 14,880 | 14,880 | 90,480 | | | |

Project Cost (000's)

| ^P roject Code |)9-6 | STIP# |)9-6 | | | | |
|--------------------------|---------------------------|---------------------------|----------------|-----------------------------|------------|-------|--|
| ^D roject Name | 3ridge Replacement Reha | bilitation_ <i>Limits</i> | <u>Areawid</u> | e | | | |
| 'mprovement D | Description Provide major | upgrade and mai | intenance o | f structures on Sta | ate highv | ways | |
| Responsible Ag | ency SHA/MDOT | | | | | | |
| | | | | | | | |
| Current Lanes | Curre | nt Road Type | Proposed Lanes | | | | |
| Miles | Highway System | Primary/ Secondary | Funding — | INT/NHS/STP BR-BH/ Other | Ratio _ | 80/20 | |
| Related Project | S | | | | | | |
| Comments | | | | | | | |

| (| CUMBERLAND MPO - Project Name: Bridge Replacement (TIP #09-6) | | | | | | | | | | |
|-------------|---|-------|-------|-------|-------|-------|--------|--|--|--|--|
| Phase | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Total | | | | |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| PE (State) | 85 | 130 | 95 | 80 | 80 | 80 | 550 | | | | |
| PE (Fed) | 425 | 650 | 475 | 400 | 400 | 400 | 2,750 | | | | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| CO (State) | 288 | 800 | 800 | 800 | 800 | 800 | 4,288 | | | | |
| CO (Fed) | 1,440 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 21,440 | | | | |
| Total State | 373 | 930 | 895 | 880 | 880 | 880 | 4,838 | | | | |
| Total Fed | 1,865 | 4,650 | 4,475 | 4,400 | 4,400 | 4,400 | 24,190 | | | | |
| Total | 2,238 | 5,580 | 5,370 | 5,280 | 5,280 | 5,280 | 29,028 | | | | |

Project Cost (000's)

| ^p roject Code |)9-7 | STIP# | ⁴)9-7 | | | | | |
|--------------------------|---------------------------------------|-------------------|--------------------|---------------|------------|--------------|--|--|
| | Jrban Street Reconstruct | ion/ | | | | | | |
| ^D roject Name | Rehabilitation | Limits | a Areawid | e | | | | |
| | Provide roadwa | ay rehabilitation | and streets | cape improvem | ents on St | ate highways | | |
| 'mprovement D | escription <u>n towns</u> | | | | | | | |
| Responsible Age | ency SHA/MDOT | | | | | | | |
| | | | | | | | | |
| Current Lanes | Currei | nt Road Type | ype Proposed Lanes | | | | | |
| darrent Banes | darrer | | | 110p03cu 1 | | | | |
| Miles | Highway System | Primary/ | Funding | NHS/STP/ | Ratio | 80/20 | | |
| | | Secondary | | Other | | | | |
| | | | | | | | | |
| Related Project | · · · · · · · · · · · · · · · · · · · | | | | | | | |
| | | | | | | | | |

| CUMBERLAND MPO - Project Name: Urban Reconstruction (TIP #09-7) | | | | | | | | | | |
|---|------|------|------|------|------|------|-------|--|--|--|
| Phase | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Total | | | |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| PE (State) | 24 | 24 | 24 | 24 | 24 | 24 | 144 | | | |
| PE (Fed) | 120 | 120 | 120 | 120 | 120 | 120 | 720 | | | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| CO (State) | 136 | 136 | 136 | 136 | 136 | 136 | 816 | | | |
| CO (Fed) | 680 | 680 | 680 | 680 | 680 | 680 | 4,080 | | | |
| Total State | 160 | 160 | 160 | 160 | 160 | 160 | 960 | | | |
| Total Fed | 800 | 800 | 800 | 800 | 800 | 800 | 4,800 | | | |
| Total | 960 | 960 | 960 | 960 | 960 | 960 | 5,760 | | | |

Project Cost (000's)

| ^p roject Code |)9-8 | STIP# |)9-8 | | | | |
|--------------------------|-----------------------------|-----------------------|------------------|-----------------------|------------|-------|--|
| ^D roject Name | Congestion Management | Limits | <u>Areawid</u> | e | | | |
| 'mprovement D | escription Provides traffic | control, monitor | ing and ma | inagement of State | faciliti | es. | |
| Responsible Age | ency SHA/MDOT | | | | | | |
| | | | | | | | |
| Current Lanes | Current | t Road Type | peProposed Lanes | | | | |
| Miles | | Primary/ Secondary | Funding | INT/NHS/STP/ Other | Ratio - | 80/20 | |
| Related Project | S | | | | | | |
| Comments _ | | | | | | | |

| CUMBERLAND MPO - Project Name: Congestion Management (TIP #09-8) | | | | | | | | | | |
|--|-------|-------|-------|-------|-------|-------|--------|--|--|--|
| Phase | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Total | | | |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| PE (State) | 24 | 24 | 24 | 24 | 24 | 24 | 144 | | | |
| PE (Fed) | 120 | 120 | 120 | 120 | 120 | 120 | 720 | | | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| CO (State) | 296 | 296 | 296 | 296 | 296 | 296 | 1,776 | | | |
| CO (Fed) | 1,480 | 1,480 | 1,480 | 1,480 | 1,480 | 1,480 | 8,880 | | | |
| Total State | 320 | 320 | 320 | 320 | 320 | 320 | 1,920 | | | |
| Total Fed | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 9,600 | | | |
| Total | 1,920 | 1,920 | 1,920 | 1,920 | 1,920 | 1,920 | 11,520 | | | |

Project Cost (000's)

| Project Code | AL201205 | STIP# | | | | | | |
|--|---|-----------------------------------|---|--|--|--|--|--|
| Project Name | Braddock Road Access and Intersection Safety Improvements In Frostburg, Maryland | Limits | NW Side of MD736 from Interchange #33 of I-68 to point opposite Braddock Road Intersection | | | | | |
| Improvement Description | This project will construct improve side of the intersection only (including inear feet of base roadway widening work for the other three segments | les a 515-foot ng). The proje | deceleration land and 800- ect also includes the design | | | | | |
| Responsible Agency | SHA/MDOT | | | | | | | |
| Current Lanes | Current Road Type | Proposed Lanes | | | | | | |
| Miles 0.3087 High | way System Urban Minor Fund Arterial | ing ARC Fui | nding <i>Ratio</i> 90/10 | | | | | |
| Related Projects Phases I and II, when funded for CO, will complete the intersection improvements. | | | | | | | | |
| Comments | | | | | | | | |

| Phase | Previous Years | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | FY 2014-2019 Total |
|-------------|-------------------|------|------|------|------|------|------|--------------------|
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 8 | 15 | 0 | 0 | 0 | 0 | 0 | 15 |
| PE (Fed) | 72 | 135 | 0 | 0 | 0 | 0 | 0 | 135 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 0 | 15 | 40 | 0 | 0 | 0 | 0 | 55 |
| CO (Fed) | 0 | 135 | 360 | 0 | 0 | 0 | 0 | 495 |
| Total State | 8 | 30 | 40 | 0 | 0 | 0 | 0 | 70 |
| Total Fed | 72 | 270 | 360 | 0 | 0 | 0 | 0 | 630 |
| Total | 80 | 300 | 400 | 0 | 0 | 0 | 0 | 700 |
| | | | | | | | | |

in '000's

| Project Code | AL3605180 | STIP# | | | | | |
|-------------------------|--|--|--|--|--|--|--|
| Project Name | MD-47 Bridge Replaceme | ent Limits | On MD-47 over the North Branch | | | | |
| Improvement Description | was originally planned, be this structure. The addit archeological studies and | out field investigation ional project engined I waste water manag used in 2012 and 20 | nt and in need of replacement. Rehabilitation investigation resulted in a decision to replace ject engineering funding is necessary for vater management design. The table below 2012 and 2013; however, only the \$250,000 d is additional funding. | | | | |
| Responsible Agency | SHA/MDOT | | | | | | |
| Current Lanes 2 | Current Road Type | Rural I | Proposed Lanes <u>2</u> | | | | |
| Miles n/a High | hway System Primary/ Secondary | Funding INT, | /NHS/STP/ Ratio 80/20 er | | | | |
| Related Projects | | | | | | | |
| Comments | | | | | | | |

| | Previous | | | | | | | |
|-------------|----------|------|------|------|------|------|------|----------------------|
| Phase | Years | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | FY 2014 - 2019 Total |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 75 | 6 | 38 | 19 | 0 | 0 | 0 | 63 |
| PE (Fed) | 303 | 25 | 150 | 75 | 0 | 0 | 0 | 250 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total State | 75 | 6 | 38 | 19 | 0 | 0 | 0 | 63 |
| Total Fed | 303 | 25 | 150 | 75 | 0 | 0 | 0 | 250 |
| Total | 378 | 31 | 188 | 94 | 0 | 0 | 0 | 313 |
| :n '000'a | Ī | • | • | • | • | • | • | • |

in '000's MPO Approval

| Project Code | AL4091 | STIP# | # <u>SHA-A-1</u> | | | | | |
|--------------------------------|--|------------------------|------------------|-------|--|--|--|--|
| Project Name | 1-68 Bridges 01092 & 010 | 096 Limit | <u></u> | | | | | |
| Improvement Description | Rehabilitate Bridge 01092 on MD 51 over CSX, Canal Parkway and Bridge 0109 -68 over Wills Creek, CSX including ramps 01107, 01108, 02209, 01110, 01112 which connect to the Cumberland Thruway Structure | | | | | | | |
| Responsible Agency | SHA/MDOT | | | _ | | | | |
| Current Lanes 6 | Current Road Type | Interstate/ Primary | Proposed Lanes 6 | | | | | |
| MilesHigh | way System Interstate | Funding <u>B</u> | R Ratio | 80/20 | | | | |
| Related Projects <u>I-68 B</u> | ridges 01102 and 01103 | | | | | | | |
| Comments | | | | | | | | |

| | CUMBERLAND MPO - Project Name: I-68 Bridges 01092 and 01096 | | | | | | | | | | | |
|-------------|---|-------|-------|------|------|------|------|--------------------|--|--|--|--|
| | Previous | | | | | | | | | | | |
| Phase | Years | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | FY 2014-2019 Total | | | | |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| PE (State) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| PE (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| CO (State) | 16 | 239 | 78 | 0 | 0 | 0 | 0 | 317 | | | | |
| CO (Fed) | 6,192 | 6,223 | 3,707 | 0 | 0 | 0 | 0 | 9,930 | | | | |
| Total State | 16 | 239 | 78 | 0 | 0 | 0 | 0 | 317 | | | | |
| Total Fed | 6,192 | 6,223 | 3,707 | 0 | 0 | 0 | 0 | 9,930 | | | | |
| Total | 6,208 | 6,462 | 3,785 | 0 | 0 | 0 | 0 | 10,247 | | | | |
| in '000's | | | | | | | | | | | | |

Project Costs (000's) MPO Approval

| Project Code | <u>4L4211</u> | | | STIP# | SHA-A-2 | | | | |
|-------------------------|----------------|---|-----------------------------|--------|---------|-------|--|--|--|
| Project Name | -68 Bridges | <u>-68 Bridges 01102 and 0</u> | | Limits | | | | | |
| Improvement Description | | Replace/rehabilitate bridge deck 0110200 over Kelly Boulevard and bridge deck 0110300 over Patterson Avenue | | | | | | | |
| Responsible Agency | SHA/MDOT | | | | | | | | |
| Current Lanes 6 | Curren | nt Road Type | Interstate Proposed Lanes 6 | | | | | | |
| Miles | Highway System | Interstate/ Primary | Funding | g BR | Ratio | 80/20 | | | |
| Related Projects | | | | | | | | | |
| Comments | | | | | | | | | |

| С | UMBERLA | ND MPO - | Project N | ame: I-68 | Bridges (| 01102 an | d 01103 | |
|-------------|----------|----------|-----------|-----------|-----------|----------|---------|------------------|
| | Previous | | | | | | | FY 2014 -2019 |
| Phase | Years | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Total |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (Fed) | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 0 | 97 | 75 | 0 | 0 | 0 | 0 | 172 |
| CO (Fed) | 1,787 | 6,327 | 2,929 | 0 | 0 | 0 | 0 | 9,256 |
| Total State | 77 | 97 | 75 | 0 | 0 | 0 | 0 | 172 |
| Total Fed | 2,236 | 6,327 | 2,929 | 0 | 0 | 0 | 0 | 9,256 |
| Total | 2,313 | 6,424 | 3,004 | 0 | 0 | 0 | 0 | 9,428 |
| in '000's | | | | | | | | |

Project Costs (000's) MPO Approval

| Project Code STIP# | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| Project Name 3ridge A-116 – Orleans Road Limits 2rleans Rd. to Appel Rd. | | | | | | | | | |
| mprovement Description Replacement of Bridge A-116 | | | | | | | | | |
| Responsible Agency Allegany County Commissioners | | | | | | | | | |
| | | | | | | | | | |
| Current Lanes 2 Current Road Type Stone/Chip Proposed Lanes 2 | | | | | | | | | |
| Miles 0.1± Highway System County Funding Fed. Bridge/Local Ratio 80-20 | | | | | | | | | |
| Related Projects | | | | | | | | | |
| Comments | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| Phase | | ELEMENT FY 2015 | | FY 2012-2019 TOTAL |
|---------|-----|--------------------|-------|-----------------------|
| PP | | | | |
| PE | 100 | | | 900 |
| ROW | | | | |
| CONSTR. | | 500 | 1,500 | 2,000 |
| TOTAL | 100 | 500 | 1,500 | 2,900 |

Project Cost (000's)

| ^p roject Code | | | STIP# | | | | | | |
|--|---------------------|--------------------|-------------------------|---------|---------------|---------------------|----|--|--|
| ^D roject Name | 3ridge A-008 | -Potomac Hollow | Rd. Limits | Along P | otomac Hollo | w Road | | | |
| 'mprovement l | Description Re | placement of Bridg | ge A-008 | | | | | | |
| Responsible Agency Allegany County Commissioners | | | | | | | | | |
| | | | | | | | | | |
| Current Lanes | 1 | Current Roa | <i>d Type</i> <u>Ch</u> | ip Seal | Propose | ed Lanes <u>2</u> | | | |
| Miles 0.1± Highway System County Funding Fed. Bridge/Local Ratio 80-20 | | | | | | | | | |
| Related Project | ts | | | | | | | | |
| Comments _ | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Phase | BIENNIAL FY 2014 | ELEMENT FY 2015 | FY 2016 | | OST Y 2016 | FY 2012-20 TOTAL | 19 | | |

900

900

Project Cost (000's)

300

300

MPO Approval

PP

PΕ ROW CONSTR.

TOTAL

300

900

1,200

| ^p roject Code | | | STI | P# 4L2012 | 202 | | | | | | |
|---|----------------|--------------------|----------------------|------------------------|---|------------|----------|--|--|--|--|
| | 3altimo | ore Avenue Access | _ | Front St | reet and Henderson A | venue t | o Marion | | | | |
| ^D roject Name | e <u>mprov</u> | ements | Lin | nits Street | | | | | | | |
| | | Goethe Street v | vhere the exis | ting street is 1 | ements, particularly in narrow. A portion of I | | - | | | | |
| 'mprovemen | t Description | on at Baltimore Av | ve will also be | paved. | | | | | | | |
| Responsible Agency City of Cumberland | | | | | | | | | | | |
| Current Lanes 2 Current Road Ty | | | nt Road Type | Bituminous Concrete | Proposed Lanes | 2 | | | | | |
| Miles .57 | | Highway System | Federal Aid Urban | Funding | ARC Access Funds /SAFETEA-LU/ ARC ADHS | Ratio - | varied | | | | |
| Related Proje | ects | | | | | | | | | | |
| ARC Access Funds from the Allegany College of Maryland Entrance Relocations are being requested to be transferred to the Baltimore Avenue Access Project. Right of way may be needed to widen the road in the vicinity of Goethe Street. The City will use it own funds if right of way is needed, but will follow all Federal Guidelines. Cos estimates are preliminary. The project is currently in design. The total project will cost over \$1.7 million. | | | | | | | | | | | |

| | Previous Years | 2014 | 2015 | 2016 | 2017 | 2018 | FY 2014-2019 TOTAL |
|---------|-------------------|------|------|------|------|------|-----------------------|
| Phase | | | | | | | |
| PP | | | | | | | |
| PE | | | | | | | |
| ROW | | | | | | | |
| CONSTR. | | 900 | 34 | | | | 934 |
| TOTAL | | 900 | 34 | | | | 934 |

Project Cost (000's)

| Project Code | | | | 5TTP | # AL201203 | | | | | |
|--------------------------|-------------------|----------------------|-------------------------|--------------|--------------------------------|-----------------|-----------------|------------|------------------|--|
| ^p roject Name | <u>3altimor</u> | e Street Brid | ge | Limi | ts Canal Str | eet to Gre | eene Street | t | | |
| 'mprovement | Description | n <u>Rehabilitat</u> | ion of the | existing l | oridge (no. A- | C-06) ove | r Wills Cre | eek | | |
| Responsible A | gency <u>lity</u> | of Cumberla | and | | | | | | | |
| Current Lanes | 3 | Cı | ırrent Roa | d Type | Concrete Dec | k Prop | osed Lanes | s <u>3</u> | | |
| Miles Less t | than .1 | Highway Syst | tem Fede <u>Urba</u> | ral Aid n | Funding | Federal Fund | Bridge <i>R</i> | atio | 80/20 | |
| Related Projed | cts | | | | | | | | | |
| Comments | 0 . | • | | _ | ds is committo . Cumberland | | | _ | reallocation | |
| | Previous Years | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | | 2014-2019 ΓAL | |
| Phase | T GOLF G | | | | | | | | | |
| PP | | | | | | | | | | |
| PE | | | 400 | | | | | | 400 | |
| ROW | | | | | | | | | | |
| CONSTR. | | | | | 3,500 | | | | 3,500 | |

400

Project Cost (000's)

MPO Approval

TOTAL

3,500

3,900

Transit Element



CUMBERLAND METROPOLITAN PLANNING ORGANIZATION FY 2014-2017

TRANSPORTATION IMPROVEMENT PROGRAM OPERATING

| Project Cod | de STIP# |
|-------------------------|---|
| | Small Urban Transit System |
| ^D roject Nai | me Allegany County Transit) |
| 'mproveme | ent Description Operating Assistance for transit services provided by Allegany County |
| Responsible | e Agency MDOT/MTA |
| Funding | <u>Various</u> <u>Ratio</u> <u>Variable</u> |
| Comments | |

| Funding | Funding | FY 2014 | FY 2015 | FY 2016 | FY 20117 | FY 2014- FY 2017 |
|--------------|---------|-----------|-----------|-----------|-----------|------------------|
| Туре | Source | | | | | |
| Coation | Federal | 436,584 | 436,584 | 436,584 | 436,584 | 1,746,336 |
| Section 5307 | State | 246,268 | 246,268 | 246,268 | 246,268 | 985,072 |
| 3307 | Local | 212,339 | 212,339 | 212,339 | 212,339 | 849,356 |
| Section | Federal | 3,190 | 3,190 | 3,190 | 3,190 | 12,760 |
| | State | - | - | - | - | - |
| 5311 | Local | 3,190 | 3,190 | 3,190 | 3,190 | 12,760 |
| | Federal | - | - | - | - | - |
| SSTAP | State | 140,526 | 140,526 | 140,526 | 140,526 | 562,104 |
| | Local | 129,716 | 129,716 | 129,716 | 129,716 | 518,864 |
| ADA | Federal | - | - | - | - | - |
| | State | 68,891 | 68,891 | 68,891 | 68,891 | 275,564 |
| | Local | 45,927 | 45,927 | 45,927 | 45,927 | 183,708 |
| Total | | 1,286,631 | 1,286,631 | 1,286,631 | 1,286,631 | 5,146,524 |

CUMBERLAND METROPOLITAN PLANNING ORGANIZATION FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL

| ^D roject Cod | de | STIP# | | | | | | | | |
|-------------------------|----------------------|----------|--|--|--|--|--|--|--|--|
| - | Small Urban ' | Transit | t System | | | | | | | |
| ^D roject Nai | me [Allegany Cou | unty Tr | ransit) | | | | | | | |
| 'mproveme | ent Description [2a] | pital As | ssistance for transit services provided by Allegany County | | | | | | | |
| Responsible | e Agency MDOT/I | MTA | | | | | | | | |
| | | | | | | | | | | |
| Funding | Section 5307 | Ratio | 80% Federal 10% State 10% Local | | | | | | | |
| Comments | : | | | | | | | | | |

| Funding Type | Funding Source | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2014- FY 2017 |
|-----------------------------|-------------------|---------|---------|---------|---------|------------------|
| Preventative Maintenance | Federal | 256,520 | 256,520 | 256,520 | 256,520 | 1,026,080 |
| | State | 32,065 | 32,065 | 32,065 | 32,065 | 128,260 |
| | Local | 32,065 | 32,065 | 32,065 | 32,065 | 128,260 |
| Creatom | Federal | 190,720 | 190,720 | 190,720 | 190,720 | 762,880 |
| System Preservation | State | 23,840 | 23,840 | 23,840 | 23,840 | 95,360 |
| riesei vatioii | Local | 23,840 | 23,840 | 23,840 | 23,840 | 95,360 |
| Total | | 559,050 | 559,050 | 559,050 | 559,050 | 2,236,200 |

Listing of FY 2013 Obligated Highway Projects



| Environ | mental Projects (Funds 24, 25, 26, 74 and 88) I-70 & I-68 CORRIDORS | 819,444 | AT0831 | 000A961 | NH | СО | 24 | L050 | 4126 3 |
|-------------------|--|--------------------|--------|---------|--------------|----|----|----------|-----------|
| | TOTAL | 819,444 | | | | | | | |
| Safety and 87) | nd Spot Improvements (Funds 23, 27, 30, 32, 33, 75, 76, 79, 85 | | | | | | | | |
| | MODIFICATION/INSTALLATION/RECONSTRUCTION OF TRAFFIC SIGNALS IN DISTRICTS 6 & 7 | 645,077 | XX5241 | 000A956 | NH-STP | CO | 85 | L050 | 4120 8 |
| | MODIFICATION/INSTALLATION/RECONSTRUCTION OF TRAFFIC SIGNALS IN DISTRICTS 6 & 7 | 1,000,000 | XX5241 | 000A956 | NH-STP | CO | 85 | L03E | - |
| | TOTAL | 1,645,077 | | | | | | | |
| Resurfac | cing and Rehabilitation (Fund 77) | | | | | | | | |
| <u> 1105ui 14</u> | AREAWIDE MILL/GRIND/PATCH & RESURFACE ROADWAY PAVEMENTS IN ALLEGANY COUNTY | 915,200 | XY3011 | 000A973 | NH-STP | CO | 77 | M23 2 | 4125 |
| | VARIOUS LOCATIONS IN DISTRICT 6 | | XX1247 | 000A911 | NH/STP/STP-D | CO | 77 | L05E | 4144 2 |
| | VARIOUS LOCATIONS IN DISTRICT 6 | 113,210 | XX1247 | 000A911 | NH/STP/STP-D | СО | 77 | L24E | _ |
| | VARIOUS LOCATIONS IN DISTRICT 6 | 457,600 500,000 | XX1247 | 000A911 | NH/STP/STP-D | СО | 77 | M24 0 | 4144 2 |
| | VARIOUS LOCATIONS IN DISTRICT 6 | 600,000 | XX1247 | 000A911 | NH/STP/STP-D | CO | 77 | M03 0 | 4144 |
| | TOTAL | 2,586,010 | | | | | | | |

TOTAL

| MD0144 | BRIDGE 0109100 OVER EVITTS CREEK | 100.000 | AL3981 | 1396002 | STP | PE | 80 | M23 2 | 4138 7 |
|--------|---|------------|--------|---------|-------|----|----|----------|-----------|
| IS0068 | BRIDGE 0110200 -OVER KELLY RD AND CSXT, BRIDGE 0100300- OVER PATTERSON AVENUE | 800,000 | AL4211 | 0682044 | BR | СО | 80 | L1C E | 4138 0 |
| MD0935 | BRIDGE 1016-MD 935 OVER GEORGES CREEK | 435,208 | AL6891 | 0001698 | BR/BH | СО | 80 | L110 | 4144 5 |
| MD0935 | BRIDGE 1016-MD 935 OVER GEORGES CREEK | 878.476 | AL6891 | 0001698 | BR/BH | CO | 80 | Q110 | 4144 5 |
| IS0068 | CUMBERLAND VIADUCT BRIDGE & MD 51 BRIDGE 0109200 OVER CSX RR & CANAL PKWY | 16,318,900 | AL4091 | 000A831 | BR | СО | 80 | L1C E | 4120 8 |
| | POTOMAC HOLLOW ROAD: BRIDGE 200000A-008010 OVER MOORES RUN | 210,000 | AL4722 | 0003288 | BR/BH | СО | 80 | 5L2E | 4145 2 |
| | POTOMAC HOLLOW ROAD: BRIDGE 200000A-008010 OVER MOORES RUN | 472,286 | AL4722 | 0003288 | BR/BH | СО | 80 | L11E | 4145 2 |

19,214,870

| GRAND TOTAL | 24,265,401 |
|-------------|------------|

Listing of FY 2013 Obligated Transit Projects

Prior Year Obligation Proects Cumberland

Listed below are the FY 2013 federal obligations made on the Cumberland Area Transit Projects.

| MPO ID | Project Description | Funding Type | Phase | Year of Obligation | Federal Cost (000's \$) |
|--------|---|-------------------------|---------|--------------------|----------------------------|
| NA | Capital Assistance- Preventative | 5307 | Transit | FY 2013 | \$259 |
| | Maintenance | | | | |
| NA | Capital Assistance- Heavy Duty Bus Lift | 5307 | Transit | FY 2013 | \$24 |
| NA | Capital Assistance- Misc. Equipment | 5307 | Transit | FY 2013 | \$54 |
| NA | Capital Assistance – Vehicle Replacements | SGR Discretionary Grant | Transit | FY 2013 | \$528 |
| NA | Operating Assistance | Section 5307 | Transit | FY 2013 | \$571 |
| NA | Operating Assistance | Section 5311 | Transit | FY 2013 | \$3 |