



Unified Planning Work Program

Fiscal Year 2018

July 1, 2017 – June 30, 2018



Cumberland Area
METROPOLITAN PLANNING ORGANIZATION

Cumberland Area Metropolitan Planning Organization
Website: gov.allconet.org/mpo/

MPO Coordinator: Roy S. Cool
email: rcool@alleganygov.org
phone: (301)-722-6360

Planner: Siera Wigfield
email: swigfield@alleganygov.org
phone: (301)-876-9563

Allegany County Office Complex
701 Kelly Road
Cumberland, MD 21502-2803

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RESOLUTION

No. 17-11

Resolution endorsing the Draft Fiscal Year 2018 Unified Planning Work Program, approving its submission to both the Federal Transit Administration and the Federal Highway Administration.

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Work Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared a draft work program and budget for Fiscal Year 2018 in compliance with applicable Federal programs and regulations.

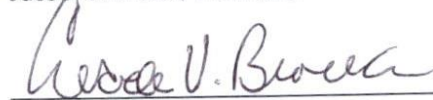
NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization endorses the Draft Fiscal Year 2018 Unified Planning Work Program; approves its submission to the appropriate Federal agencies, contingent on no significant public comment; and declares its intent to enter into contractual arrangements as necessary to carry out the work, with the understanding that if the work program and budget is revised through negotiations with Federal funding agencies it will be subject to approval by the Cumberland Area Metropolitan Planning Organization.

ADOPTED THIS 9th day of March, 2017

COUNTY COMMISSIONERS OF ALLEGANY COUNTY, MARYLAND



Jacob C. Shade, President

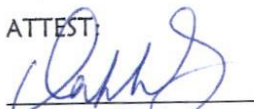


Creade V. Brodie, Jr., Commissioner



William R. Valentine, Commissioner

ATTEST:



David A. Eberly
County Administrator

I. Background and Introduction

A. Status of the Urbanized Area

The Cumberland Urbanized Area as defined by the U.S. Census in 1980 and 1990 included portions of Allegany County Maryland and Mineral County West Virginia. The Maryland portion included Cumberland and Frostburg and the surrounding areas. The requirement for classification as an urbanized area is a population of at least 50,000. The population of the urbanized area in 1980 was approximately 59,000, and in 1990 it declined to 54,655. In 2000 the population decreased 4.87% to 52,115 and in 2010 the population decreased 0.42% to 51,899.

B. FHWA/FTA Regulations for Urban Transportation Planning

Since the 1960's, the federal government has established urban transportation planning requirements in all metropolitan areas, as a prerequisite to the approval of federal funding (23 CFR Part 450 and 49 CFR Part 613). The regulations require a continuing, comprehensive and cooperative (3-C) planning process in all urbanized areas of more than 50,000.

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) of the U.S. Department of Transportation issued amendments effective June 30, 1983 to their existing regulations governing urban transportation planning under FHWA and FTA grant programs. These amendments were partially intended to simplify administration of the planning process for urbanized areas under 200,000 population such as the Cumberland area.

In 1991 the Intermodal Surface Transportation Efficiency Act (ISTEA) was passed. This act revised some of the established regulations and procedures and placed a new emphasis on Metropolitan Planning Organizations. As part of this Act the MPO planning process has been more specifically defined and new planning requirements have been prescribed.

In 1998 the Transportation Equity Act for the 21st Century (TEA-21) was passed continuing the initiatives of the 1991 Act, and adding several new provisions and programs.

In 2005 the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed. This Act which provides for the Country's largest surface transportation investment ever retained most of the planning provisions of the previous legislation and added several new metropolitan transportation planning requirements. SAFETEA-LU expired in 2009 and after a series of Continuing Resolutions, Moving Ahead for Progress in the 21st Century (MAP-21) was signed into law.

Moving Ahead for Progress in the 21st Century (MAP-21) was enacted July 6, 2012, and authorized the Federal surface transportation programs for highways, highway safety, and transit for a two-year period from 2013 through 2014 with subsequent extensions authorized through 2015. MAP-21 provided a framework for creating and addressing targeted performance measures in transportation planning and project development.

The Fixing America's Surface Transportation (FAST) Act replaced MAP-21 and became law on December 7, 2015. The new law authorizes Federal transportation programs for Federal fiscal year (FFY) 2016 through FFY 2020. At the time of publication of this UPWP, Federal guidance was not available on all aspects of the FAST Act; therefore, this UPWP has been developed in accordance with MAP-21 guidance with activities tailored to support the requirements of the FAST Act.

C. A. Steps Taken to Comply with FHWA/FTA Regulations

The Allegany County Commissioners, acting as the Cumberland Area Metropolitan Planning Organization (MPO), annually approve and amend as appropriate the Transportation Improvement Program as required by U.S. DOT, to be eligible to receive funding for the region's transportation projects

II. USDOT Planning Emphasis Areas

USDOT has recently published circular on Planning Emphasis Areas (PEAs). The PEAs are topical areas that USDOT wants to place emphasis on as the MPOs and State DOTs develop their respective planning work programs. The PEAs for Federal FY 2016 include:

Map-21 Implementation

- *Transition to Performance Based Planning and Programming.*

Models of Regional Planning Cooperation

- *Promote cooperation and coordination across MPO boundaries and across State boundaries here appropriate to ensure a regional approach to transportation planning.*

Ladders of Opportunity

- *Access to essential services – as part of the transportation planning process, identify transportation connectivity gaps in access and essential services.*

CAMPO has developed tasks in this FY2018 UPWP that address each of the PEAs as shown in the table below. A detailed description of each task is included under each task heading of this document.

Planning Emphasis Area	CAMPO Task
<p><i>Map-21 Implementation</i> <i>Transition to Performance Based Planning and Programming.</i></p>	<p>Transit System Evaluation Transit Safety Plan Evaluation Allegany County Transit Safety Management Systems Plan</p>
<p><i>Models of Regional Planning Cooperation</i> <i>Promote cooperation and coordination across MPO boundaries and across State boundaries here appropriate to ensure a regional approach to transportation planning.</i></p>	<p>2018 Priority Letter Coordination CAMPO Bylaw Development Allegany County Title VI Plan Update</p>
<p><i>Ladders of Opportunity</i> <i>Access to essential services – as part of the transportation planning process, identify transportation connectivity gaps in access and essential services.</i></p>	<p>Transit Advisory Committee Coordination Allegany County Transit Technologies Review and Specification Development Lower LaVale to GAP Connection Plan Part 2 Eckert to Frostburg Pedestrian Connection Part 1 Constitution Park Trail Plan</p>

A. Core Planning

1. MPO Administration

<p>Objective</p> <p>This is a continuing task and includes all necessary coordination and administration associated the performance of the urban transportation planning process through this Unified Planning Work Program. Included in this activity is the coordination between federal, state, county and municipal levels of government by the MPO.</p>												
<p>Previous Work</p> <p>Ongoing task.</p>												
<p>Methodology</p> <ul style="list-style-type: none"> • Participation in and attendance at meetings of the Association of Metropolitan Planning Organizations. • Development of the FY 2018 Unified Planning Work Program. 												
<p>End Product</p> <p>FY 2019 Unified Planning Work Program</p>												
<p>Participating Agencies</p> <p>Cumberland Area MPO & MDOT</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$12675</td> </tr> <tr> <td>FTA</td> <td>\$2925</td> </tr> <tr> <td>MDOT</td> <td>\$1950</td> </tr> <tr> <td>County</td> <td>\$1950</td> </tr> <tr> <td>Total</td> <td>\$19500</td> </tr> </table>		FHWA	\$12675	FTA	\$2925	MDOT	\$1950	County	\$1950	Total	\$19500
FHWA	\$12675											
FTA	\$2925											
MDOT	\$1950											
County	\$1950											
Total	\$19500											
<p>Project Schedule</p> <p>Ongoing</p>												

2. Transportation Improvement Plan

<p>Objective</p> <p>To update the Cumberland Urbanized Area Transportation Improvement Program (TIP) for FY 2017 – FY 2021 as specified by the Federal urban transportation planning requirements.</p>												
<p>Previous Work</p> <p>FY 2017 – FY 2021 Cumberland Area Transportation Improvement Program</p>												
<p>Methodology</p> <ul style="list-style-type: none"> • Compile a comprehensive list of federally funded transportation improvements recommended for implementation during the 4 year program period. The document will represent the region's transportation priorities and include realistic financially constrained cost estimates. • In addition to the sub-tasks mentioned above this task includes the day-to-day operation of the MPO including but not limited to compliance with requests for data and the preparation of presentations to the MPO policy body (The Allegany County Commissioners). 												
<p>End Product</p> <p>FY 2017 – FY 2021 Cumberland Area Transportation Improvement Program</p>												
<p>Participating Agencies</p> <p>City of Cumberland, City of Frostburg, Cumberland Area MPO, Allegany County & MDOT</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$1925</td> </tr> <tr> <td>FTA</td> <td>\$875</td> </tr> <tr> <td>MDOT</td> <td>\$350</td> </tr> <tr> <td>County</td> <td>\$350</td> </tr> <tr> <td>Total</td> <td>\$3500</td> </tr> </table>		FHWA	\$1925	FTA	\$875	MDOT	\$350	County	\$350	Total	\$3500
FHWA	\$1925											
FTA	\$875											
MDOT	\$350											
County	\$350											
Total	\$3500											
<p>Project Schedule</p> <p>Ongoing</p>												

B. Special Studies

1. Transit System Evaluation (NTD)

<p>Objective</p> <p>To assemble data that meets the standards set by the Federal Transit Administration (FTA) for use in the National Transit Database on ridership, mileage and other characteristics of the Allegany County Transit System within the Cumberland Urbanized Area.</p>												
<p>Previous Work</p> <p>Previously limited statistical data was collected and tabulated. This task will formalize and refine the collection, tabulation, storage and analysis of the transit system statistical data.</p>												
<p>Methodology</p> <ul style="list-style-type: none"> • Evaluate the format for the collection and analysis of data that was used in FY 2016. Revise collection and analysis tools as appropriate. • Various service indicators of performance will be considered and data will be collected including ridership by route and time of day, vehicle route miles traveled, total vehicle miles, hours of operation, cost per route mile, revenue by route and other data. 												
<p>End Product</p> <p>Statistical reports to support the National Transit Database Annual Report and to serve as a basis for service evaluation and route planning. This is an ongoing task.</p>												
<p>Participating Agencies</p> <p>Cumberland Area MPO</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$0</td> </tr> <tr> <td>FTA</td> <td>\$9600</td> </tr> <tr> <td>MDOT</td> <td>\$1200</td> </tr> <tr> <td>County</td> <td>\$1200</td> </tr> <tr> <td>Total</td> <td>\$12000</td> </tr> </table>		FHWA	\$0	FTA	\$9600	MDOT	\$1200	County	\$1200	Total	\$12000
FHWA	\$0											
FTA	\$9600											
MDOT	\$1200											
County	\$1200											
Total	\$12000											
<p>Project Schedule</p> <p>Ongoing</p>												

2. Transit System Safety Plan Evaluation

<p>Objective</p> <p>A task in the FY 2016 Cumberland Urbanized Area Unified Planning Work Program provided for the updating of the Transit System Safety Plan to address the additions that were made to the system using ARRA and other capital funding. The plan update will be completed by the end of FY 2014. The purpose of this task is to complete a preliminary evaluation and assessment of the actions taken based on the recommendations from the FY 2014 update.</p>		
<p>Previous Work</p> <p>The September 2006 Transit System Safety, Security and Emergency Preparedness Plan, and the annual updates.</p>		
<p>Methodology</p> <ul style="list-style-type: none"> The consultant that developed the Transit System Safety Plan will assess and evaluate the effectiveness of the recommendations that have been implemented as a result of the plan. Findings will be documented and if necessary modifications to the actions and improvements will be proposed. 		
<p>End Product</p> <p>A report that evaluates the effectiveness of the Allegany County Transit System Updated Safety Plan.</p>		
<p>Participating Agencies</p> <p>Cumberland Area MPO, Allegany County Transit, and Consultants</p>	<p>Funding</p>	
	<p>FHWA</p> <p>FTA</p> <p>MDOT</p> <p>County</p> <p>Total</p>	<p>\$0</p> <p>\$3200</p> <p>\$400</p> <p>\$400</p> <p>\$4000</p>
<p>Project Schedule</p> <p>Ongoing</p>		

3. Allegany County Transit Safety Management Plan

<p>Objective</p> <p>Safety Management System (SMS) is a comprehensive, collaborative approach that brings management and labor together to build on the transit industry’s existing safety foundation to control risk better, detect and correct safety problems earlier, share and analyze safety data more effectively, and measure safety performance more carefully.</p>												
<p>Previous Work</p> <p>The September 2006 Transit System Safety, Security and Emergency Preparedness Plan, and the annual updates.</p>												
<p>Methodology</p> <ul style="list-style-type: none"> • Defined roles and responsibilities • Strong executive safety leadership • Formal safety accountabilities and communication • Effective policies and procedures • Active employee involvement 												
<p>End Product</p> <p>A Safety Management Systems document for Allegany County Transit</p>												
<p>Participating Agencies</p> <p>Cumberland Area MPO, Allegany County Transit, and MTA.</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$0</td> </tr> <tr> <td>FTA</td> <td>\$4800</td> </tr> <tr> <td>MDOT</td> <td>\$600</td> </tr> <tr> <td>County</td> <td>\$600</td> </tr> <tr> <td>Total</td> <td>\$6000</td> </tr> </table>		FHWA	\$0	FTA	\$4800	MDOT	\$600	County	\$600	Total	\$6000
FHWA	\$0											
FTA	\$4800											
MDOT	\$600											
County	\$600											
Total	\$6000											
<p>Project Schedule</p> <p>Ongoing</p>												

4. Allegany County Transit Advisory Committee Coordination

<p>Objective</p> <p>The Maryland Transit Administration requires all Locally Operated Transits to have a Transit Advisory Committee (TAC). The Cumberland MPO staff will organize and hold bi-annual meetings with the TAC to discuss and resolve transit related issues in the area.</p>												
<p>Previous Work</p> <p>2012 Allegany County Transit Development Plan</p>												
<p>Methodology</p> <ul style="list-style-type: none"> • The MPO staff will organize and hold bi-annual meetings with Transit Advisory Committee. 												
<p>End Product</p> <p>Transit Advisory Committee meetings, with minutes and sign in sheets.</p>												
<p>Participating Agencies</p> <p>Cumberland Area MPO & Allegany County Transit</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$0</td> </tr> <tr> <td>FTA</td> <td>\$800</td> </tr> <tr> <td>MDOT</td> <td>\$100</td> </tr> <tr> <td>County</td> <td>\$100</td> </tr> <tr> <td>Total</td> <td>\$1000</td> </tr> </table>		FHWA	\$0	FTA	\$800	MDOT	\$100	County	\$100	Total	\$1000
FHWA	\$0											
FTA	\$800											
MDOT	\$100											
County	\$100											
Total	\$1000											
<p>Project Schedule</p> <p>Ongoing</p>												

5. Allegany County Title VI Plan Update

<p>Objective</p> <p>The Maryland Transit Administration requires all Locally Operated Transits to have a Title VI Plan. Allegany County Transit’s manual was last updated in January 2015. In October 2012 the FTA released an updated Title VI Circular (4702.1B). Using this new guidance Allegany County Transit staff will rework their Title VI plan to comply with the newest regulations.</p>											
<p>Previous Work</p> <p>2015 Allegany County Transit Title VI Plan</p>											
<p>Methodology</p> <p>The MPO planners and Transit Staff will review the current plan and the Title VI Circular 4702.1B. The finished plan will be sent to Maryland Transit Administration’s Office of Fair Practices for review and to verify compliance.</p>											
<p>End Product</p> <p>2018 Allegany County Transit Title VI Plan</p>											
<p>Participating Agencies</p> <p>Allegany County Transit, MTA and the Cumberland Area MPO</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$0</td> </tr> <tr> <td>FTA</td> <td>\$6400</td> </tr> <tr> <td>MDOT</td> <td>\$800</td> </tr> <tr> <td>County</td> <td>\$800</td> </tr> <tr> <td>Total</td> <td>\$8000</td> </tr> </table>	FHWA	\$0	FTA	\$6400	MDOT	\$800	County	\$800	Total	\$8000
FHWA	\$0										
FTA	\$6400										
MDOT	\$800										
County	\$800										
Total	\$8000										
<p>Project Schedule</p> <p>Jun-17</p>											

6. Allegany County Transit Technologies Review and Specification Development

<p>Objective</p> <p>To specify level of approaches on-vehicle cameras and automated passenger counters appropriate for Allegany County Transit’s operations and funding.</p>											
<p>Previous Work</p> <p>Allegany County Transit 2015 Annual Transportation Plan 2012 Allegany County Transit Development Plan</p>											
<p>Methodology</p> <p>Allegany County Transit has capital funding for a new on-board surveillance system and automated passenger counters. There is a wide variety of options from very sophisticated to less technical options.</p> <ul style="list-style-type: none"> • Consultant will be hired to research available options • Provide cost analysis for long term maintained • Write a specification for procuring new on-board surveillance system and automated passenger counters for ACT. 											
<p>End Product</p> <p>Cost Analysis and ongoing maintenance estimate for ITS Written specification for procuring new on-board surveillance system and automated passenger counters for ACT.</p>											
<p>Participating Agencies</p> <p>Cumberland Area MPO, Allegany County Transit, MTA and consultant.</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$0</td> </tr> <tr> <td>FTA</td> <td>\$8000</td> </tr> <tr> <td>MDOT</td> <td>\$1000</td> </tr> <tr> <td>County</td> <td>\$1000</td> </tr> <tr> <td>Total</td> <td>\$10000</td> </tr> </table>	FHWA	\$0	FTA	\$8000	MDOT	\$1000	County	\$1000	Total	\$10000
FHWA	\$0										
FTA	\$8000										
MDOT	\$1000										
County	\$1000										
Total	\$10000										
<p>Project Schedule</p> <p>April 2017</p>											

7. CAMPO By-Laws Development

<p>Objective</p> <p>Develop bylaws and operating procedures to provide rules and procedures to assure the orderly function of the Transportation Planning Process for the Cumberland Metropolitan planning area.</p>												
<p>Previous Work</p> <p>CAMPO MOU's and Agreements</p>												
<p>Methodology</p> <ul style="list-style-type: none"> CAMPO Staff will review other MD MPO by-law and procedure document and draft bylaws for CAMPO. The bylaws will be reviewed by the Technical Advisory Committee and MPO Board before its adoption. 												
<p>End Product</p> <p>CAMPO Bylaws and Procedures Document</p>												
<p>Participating Agencies</p> <p>Cumberland Area MPO and Technical Advisory Committee.</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$2000</td> </tr> <tr> <td>FTA</td> <td>\$2000</td> </tr> <tr> <td>MDOT</td> <td>\$800</td> </tr> <tr> <td>County</td> <td>\$800</td> </tr> <tr> <td>Total</td> <td>\$5000</td> </tr> </table>		FHWA	\$2000	FTA	\$2000	MDOT	\$800	County	\$800	Total	\$5000
FHWA	\$2000											
FTA	\$2000											
MDOT	\$800											
County	\$800											
Total	\$5000											
<p>Project Schedule</p> <p>Jun-18</p>												

8. 2018 Priority Letter Coordination

<p>Objective</p> <p>Allegany County is required to coordinate with the local jurisdictions when requesting projects for Maryland Department of Transportation to consider on Consolidated Transportation Plan. The MPO staff will assist Allegany County in coordinating and compiling the projects for the priority letter.</p>												
<p>Previous Work</p> <p>Transportation Improvement Program, Long Range Transportation Plan.</p>												
<p>Methodology</p> <ul style="list-style-type: none"> Review the prior year's priority letter submission. Meet with the county and the local jurisdictions to begin selecting projects, in December 2017. Request local jurisdiction's priorities by February 1, 2018. Meet again with local jurisdictions to decide upon priority project order, before March 1, 2018. Coordinate priority letter development with State Delegates, County Commissioners, and Local mayors, and request their endorsement of the letter. 												
<p>End Product</p> <p>The 2018 Priority Letter to the Maryland Secretary of Transportation for Allegany County and the local jurisdictions.</p>												
<p>Participating Agencies</p> <p>Cumberland Area MPO, Allegany County, City of Cumberland, City of Frostburg, Town of Midland, Town of Barton, Town of Lonaconing, Town of Luke and Town of Westernport</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$6400</td> </tr> <tr> <td>FTA</td> <td>\$0</td> </tr> <tr> <td>MDOT</td> <td>\$800</td> </tr> <tr> <td>County</td> <td>\$800</td> </tr> <tr> <td>Total</td> <td>\$8000</td> </tr> </table>		FHWA	\$6400	FTA	\$0	MDOT	\$800	County	\$800	Total	\$8000
FHWA	\$6400											
FTA	\$0											
MDOT	\$800											
County	\$800											
Total	\$8000											
<p>Project Schedule</p> <p>Project Schedule April 30, 2016</p>												

9. Eckert to Frostburg Pedestrian Connection Part 1

<p>Objective</p> <p>Provide a conceptual plan to connect the area of Main Street (US 40) in Frostburg end at the City limits near Mountain Ridge High School to Businesses past the City Limits along MD 36 and connect the Eckert Community Along Old National Pike (MD Alt 40).</p>												
<p>Previous Work</p> <p>2012 Allegany County Bike and Pedestrian Master Plan</p>												
<p>Methodology</p> <ul style="list-style-type: none"> • Base mapping / Background using reference materials and critical areas supplemented by survey. • Identify right of way acquisition needs • Traffic Impact Analysis • Evaluate drainage / stormwater management requirements • Preliminary striping, signage, signals, and lighting plan • Identify environmental or historic features impacting design (Formal environmental, cultural, or other studies to be completed in the future design phase) • 2 Meetings with Owners rep and 1 public meeting • Consideration of school bus route • Conceptual plan for pedestrian and bicycle improvements on Route 36 and Route 743 												
<p>End Product</p> <ul style="list-style-type: none"> • Base mapping / Background using reference materials and critical areas supplemented by survey. • Identify right of way acquisition needs • Traffic Impact Analysis • Evaluate drainage / stormwater management requirements • Preliminary striping, signage 												
<p>Participating Agencies</p> <p>Cumberland Area MPO, City of Frostburg, Allegany County, State Highway Administration, and MDOT</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$21600</td> </tr> <tr> <td>FTA</td> <td>\$0</td> </tr> <tr> <td>MDOT</td> <td>\$2700</td> </tr> <tr> <td>County</td> <td>\$2700</td> </tr> <tr> <td>Total</td> <td>\$27000</td> </tr> </table>		FHWA	\$21600	FTA	\$0	MDOT	\$2700	County	\$2700	Total	\$27000
FHWA	\$21600											
FTA	\$0											
MDOT	\$2700											
County	\$2700											
Total	\$27000											
<p>Project Schedule</p> <p>June 2018</p>												

10. Lower LaVale to GAP Connection Plan Part 2

<p>Objective</p> <p>Identify funding sources to help construct a non-motorized connection from Lower LaVale to the Great Allegheny Passage make planning recommendations and up to 30% design that can be used to move the project into implementation phases.</p>												
<p>Previous Work</p> <p>2012 Allegheny County Bike and Pedestrian Master Plan</p>												
<p>Methodology</p> <ul style="list-style-type: none"> • Consultant will be hired to identify potential funding sources to implant trail connection. • Consultant then will make a recommendations up to 30% design for Allegheny County to use in Applying for funding to implement this project. 												
<p>End Product</p> <p>Provide recommendations and up to 30% design to connect Lower LaVale to the Great Allegheny Passage.</p>												
<p>Participating Agencies</p> <p>Cumberland Area MPO, MDOT, SHA and Consultant</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$27200</td> </tr> <tr> <td>FTA</td> <td>\$0</td> </tr> <tr> <td>MDOT</td> <td>\$3400</td> </tr> <tr> <td>County</td> <td>\$3400</td> </tr> <tr> <td>Total</td> <td>\$34000</td> </tr> </table>		FHWA	\$27200	FTA	\$0	MDOT	\$3400	County	\$3400	Total	\$34000
FHWA	\$27200											
FTA	\$0											
MDOT	\$3400											
County	\$3400											
Total	\$34000											
<p>Project Schedule</p> <p>October 2018</p>												

11. Constitution Park Trail Plan

<p>Objective</p> <p>Provide a plan for a non-motorized trails for walking, biking and mountain biking connecting areas of Constitution Park in Cumberland MD. Trails will also connect to areas outside of park boundaries.</p>												
<p>Previous Work</p> <p>Cumberland 2008 Bike and Pedestrian Master Plan and Trail Network</p>												
<p>Methodology</p> <p>Review of existing Trails Develop project Community Consultation Management and Maintenance Plan Concept design Financial viability and funding sources</p>												
<p>End Product</p> <p>Deliverables containing conceptual plan for trails containing maps, documents, public input, etc.</p>												
<p>Participating Agencies</p> <p>Cumberland Area MPO, City of Cumberland, and Consultant</p>	<p>Funding</p> <table border="1"> <tr> <td>FHWA</td> <td>\$12800</td> </tr> <tr> <td>FTA</td> <td>\$0</td> </tr> <tr> <td>MDOT</td> <td>\$1600</td> </tr> <tr> <td>County</td> <td>\$1600</td> </tr> <tr> <td>Total</td> <td>\$16000</td> </tr> </table>		FHWA	\$12800	FTA	\$0	MDOT	\$1600	County	\$1600	Total	\$16000
FHWA	\$12800											
FTA	\$0											
MDOT	\$1600											
County	\$1600											
Total	\$16000											
<p>Project Schedule</p> <p>May-16</p>												

Budget

Cumberland Urbanized Area Metropolitan Planning Organization FY 2018

Unified Planning Work Program

	FHWA	FTA	MDOT	COUNTY	TOTAL
<i>A. CORE PLANNING</i>					
1	\$12,675.00	\$2,925.00	\$1,950.00	\$1,950.00	\$19,500.00
2	\$1,925.00	\$875.00	\$350.00	\$350.00	\$3,500.00
	<i>\$14,600.00</i>	<i>\$3,800.00</i>	<i>\$2,300.00</i>	<i>\$2,300.00</i>	<i>\$23,000.00</i>
<i>B. SPECIAL STUDIES</i>					
1		\$9,600.00	\$1,200.00	\$1,200.00	\$12,000.00
2		\$3,200.00	\$400.00	\$400.00	\$4,000.00
3		\$4,800.00	\$600.00	\$600.00	\$6,000.00
4		\$800.00	\$100.00	\$100.00	\$1,000.00
5		\$6,400.00	\$800.00	\$800.00	\$8,000.00
6		\$8,000.00	\$1,000.00	\$1,000.00	\$10,000.00
7	\$2,000.00	\$2,000.00	\$800.00	\$800.00	\$5,000.00
8	\$6,400.00		\$800.00	\$800.00	\$8,000.00
9	\$21,600.00		\$2,700.00	\$2,700.00	\$27,000.00
10	\$27,200.00		\$3,400.00	\$3,400.00	\$34,000.00
11	\$12,800.00		\$1,600.00	\$1,600.00	\$16,000.00
	0				
<i>Special Studies Total</i>	<i>\$70,000.00</i>	<i>\$34,800.00</i>	<i>\$13,400.00</i>	<i>\$13,400.00</i>	<i>\$131,000.00</i>
 FY 2018 Total	 \$84,600.00	 \$38,600.00	 \$15,700.00	 \$15,700.00	 \$154,000.00