



ALLEGANY COUNTY



LOCAL DEVELOPMENT COUNCIL
ROCKY GAP SLOTS ALLCOCATION

ALLEGANY COUNTY – LOCAL DEVELOPMENT COUNCIL



- 2007 Maryland General Assembly authorized slots in Maryland
 - Allowed for a 2.75% Local Impact Grant for Counties with a Slots Facility, adjusted to 3.75% in 2017
 - Based upon Video Lottery Terminal(VLT) proceeds at each facility located within a County
 - In Allegany County specifically, funds must be used:
 - Within the limits of Allegany County
 - On:
 - Infrastructure
 - Facilities
 - Public Safety
 - Sanitation
 - Economic and Community Development, including housing
 - Rocky Gap Debt Service - \$4.9M borrowed -1996 (\$400K/year Debt Service – Paid in Full FY 17)

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- A Local Development Council must be established for Each County Receiving a Local Impact Grant
- 15 Member Council Comprised of:
 - 1 State Senator
 - 2 Delegates
 - 1 Casino Representative
 - 7 Residents in the vicinity of the Casino
 - 4 Businesses in the vicinity of the Casino
- Established by the Allegany County Commissioners May 1, 2014
- Responsible to comment on existing spending plan and recommend any changes to Allegany County Commissioners

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- Current Allocation of Local Impact Grant: Set with Resolution 18-29– effective January 1, 2019 with the estimate of \$2,200,000 in proceeds for FY 2019
- First \$10,000 to first responders to Rocky Gap Casino, then:
 - 20% - Municipalities and Non-Profit Organizations in Allegany County for Capital Projects
 - 17% - Allegany College of Maryland Scholarship Fund - \$360,000 Cap
 - 9.25% - Frostburg State University - \$200,000 Cap
 - 4% - Board of Education - Capital Projects - \$80,000 Cap
 - 4% - Allegany County PAYGO Capital Projects - \$80,000 Cap
 - 2.25% – Ballistic Vests for Local Law Enforcement Agencies - \$50,000 Cap
 - 39.5% - Fire Companies \$865,939 Cap
 - Divided evenly amongst companies
- 4% to remain unallocated and awarded annually – For FY 2019, this funding will go towards Allegany County EMS for the purchase of an ambulance.

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- Fiscal Year 2019 Results(Unaudited):

▪ Fire Companies –	\$875,939 - \$36,861/Fire Co. + \$10,000 for first responders
▪ Allegany County EMS	\$313,037
▪ Allegany College of Maryland -	\$360,000 – 525+ scholarships awarded for FY 2018
▪ Municipality & Non-Profit Grants	\$439,608
▪ Frostburg State University -	\$200,000 – 187 \$1,000 scholarships awarded for FY 2019
▪ Allegany County PAYGO -	\$80,000
▪ Board of Education Capital -	\$80,000
▪ Law Enforcement Ballistic Vests	\$49,456

- GRAND TOTAL COLLECTED - \$2,398,040

- FISCAL YEAR 2020 FUNDS ARE CURRENTLY BUDGETED AT \$2,445,978

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- Restrictions and Considerations regarding Use of Funds:
 - 20% is required by State Law to be distributed to Municipalities and/or Non-profits for their use in capital projects
 - Current estimates show this to be \$471,000
 - During FY 19, we allocated \$410,000 and distributed \$316,000
 - 3 municipalities
 - 4 Non-Profits
 - 10 Fire Departments
 - From FY 19 funds, we still have \$123,608 to spend
 - State Law now requires a multi-year plan – this should be part of our decision making this year.
 - QUESTIONS, CONCERNS, DISCUSSION?